

Department	2024 Budget Amount Expenditures
0000- REVENUES	
1110- COMMISSIONERS	141,336.60
1130- CLERK OF COUNCIL/COMMISSION	28,926.83
1320- CHIEF EXECUTIVE	142,113.25
1330- CHIEF EXECUTIVE CLERK	27,276.83
1400- ELECTIONS	314,833.00
1450- REGISTRAR	98,750.78
1510- FINANCIAL ADMINISTRATION	3,183,361.25
1540- HUMAN RESOURCES	80,644.63
1545- TAX COMMISSIONER	537,999.55
1550- TAX ASSESSOR	771,805.50
1565- FACILITIES MANAGEMENT	348,871.79
2150- SUPERIOR COURT	331,527.50
2160- DATE COURT	10,250.00
2161- DRUG COURT	100,000.00
2180- CLERK OF COURT	900,591.25
2200- DISTRICT ATTORNEY	268,235.60
2300- STATE COURT	554,746.02
2400- MAGISTRATE COURT	324,532.97
2450- PROBATE COURT	314,583.29
2600- JUVENILE COURT	185,985.05
2800- PUBLIC DEFENDER	245,553.00
3300- SHERIFF	4,332,840.13
3326- JAIL	2,736,624.62
3390- PUBLIC SAFETY	289.00
3391- SEARCH/RESCUE & EMA RESCUE	22,040.00
3530- FIRE PREVENTION	617,009.68
3531- ANDERSON SUBDIVISION FIRE PROTECTION	23,430.00
3532- GARDI FIRE PROTECTION	21,884.00
3533- LITTLE CREEK FIRE PROTECTION	14,076.00
3534- MT. PLEASANT FIRE PROTECTION	16,764.00
3535- MADRAY SPRINGS FIRE PROTECTION	25,153.00
3536- O'QUINN FIRE PROTECTION	14,479.00
3537- EMPIRE FIRE PROTECTION	14,006.00
3600- EMS	2,059,718.58
3700- CORONER	59,937.21
3800- E-911	904,290.39
3910- ANIMAL CONTROL	105,644.72
3920- EMA	160,095.97
4210- ROAD ADMINISTRATION	224,771.10
4221- PAVED ROADS	718,581.86
4222- UNPAVED ROADS	2,615,504.45
4260- STREET LIGHTS	11,400.00
4510- SOLID WASTE & RECYCLE ADM	
4520- SOLID WASTE COLLECTION/INERT LANDFILL	1,240,979.72

4530- SOLID WASTE DISPOSAL	9,300.00
4550- RECYCLABLES OPERATIONS	4,000.00
4560- CLOSURE AND POST CLOSURE	70,000.00
4900- MAINTENANCE SHOP	826,794.08
5110- PUB HLTH ADM	105,000.00
5160- WAYNE SERVICE CENTER	19,465.00
5195- BLDG & PLANT-DIVERSITY-PINELAND-HEALTH	11,964.00
5440- INTERGOV WELFARE PAYMENTS	10,000.00
5442- OTHER VENDOR PAYMENTS	500.00
5460- DFCS BLDGS AND PLANT	16,041.00
5521- ACTION PACT	2,000.00
5530- COMMUNITY CENTERS	36,458.00
5540- TRANSPORTATION SERVICES	585,804.90
6100- PARKS/RECREATION	1,255,556.28
6510- LIBRARY ADMINISTRATION	150,000.00
7130- AGRICULTURAL RESOURCES	234,932.92
7131- 4-H	16,822.20
7140- FOREST RESOURCES	79,412.35
7220- BUILDING INSPECTION	72,539.15
7520- ECONOMIC DEVELOPMENT	339,103.00
7540- TOURISM	24,000.00
7563- AIRPORT	678,564.00
9000- OTHER FINANCING USES	0.00
EXPENDITURES	29,399,701.00
REVENUES	29,399,701.00

01/30/2024

BUDGET REPORT FOR WAYNE COUNTY, GA

GL NUMBER	DESCRIPTION

Dept 0000	
Revenue	
100-0000-311100	REAL PROPERTY - CURRENT YEAR
100-0000-311110	PUBLIC UTILITY
100-0000-311120	TIMBER
100-0000-311200	REAL PROPERTY- PRIOR YEARS

100-0000-311300	PERSONAL PROPERTY- CURRENT YEAR
100-0000-311310	MOTOR VEHICLE
100-0000-311314	TAVT ADMIN FEE
100-0000-311315	MOTOR VEHICLE TAVT
100-0000-311316	ALT AD VALOREN (AAVT)
100-0000-311320	MOBILE HOME
100-0000-311340	INTANGIBLE RECORDING
100-0000-311350	RAILROAD EQUIPMENT
100-0000-311400	PERSONAL PROPRTY-PRIOR YEARS
100-0000-311500	PROPERTY NOT ON DIGEST
100-0000-311600	REAL ESTATE TRANSFER (INTANGIBLE)
100-0000-313100	LOCAL OPTION SALES & USE TAXES
100-0000-314100	HOTEL/MOTEL TAX
100-0000-314200	BEER/WINE ALCOHOLIC BEVERAGE EXCISE TAX
100-0000-314250	DISTILLED SPIRIT ALCOHOLIC EXCISE TAX
100-0000-314600	FIREWORKS EXCISE TAX
100-0000-316200	INSURANCE PREMIUM TAX
100-0000-316300	FINANCIAL INSTITUTIONS
100-0000-319110	REAL PROPERTY PENALTY & INTEREST
100-0000-319120	PERSONAL PROPERTY-PENALTY & INTEREST
100-0000-319500	FIFA REIMBURSEMENT
100-0000-319900	PENALTIES & INTEREST - OTHER
100-0000-321100	ALCOHOLIC BEVERAGE LICENSES
100-0000-321200	BUSINESS LICENSE FEE

100-0000-322400	MARRIAGE LICENCES
100-0000-322910	PISTOL PERMIT
100-0000-323100	BUILDING PERMIT FEE
100-0000-324300	LATE TAG PENALTIES
100-0000-324301	TAG & TITLE FEES
100-0000-331113	NRCS SALARY REIMBURSEMENT
100-0000-331114	DIRECT ADMINISTRATIVE COST GRANT-EMA
100-0000-331155	TRANSIT SYSTEM OPR. GRANT-FED.
100-0000-331366	HIGHWAY PUBLIC SAFETY GRANT
100-0000-334112	STATE GRANTS
100-0000-334115	TAX COMM. MATCHING S.S. & M'CARE
100-0000-334119	EPD SCRAP TIRE REIMB. - DNR
100-0000-334154	EMA PERFORMANCE GRANT
100-0000-334322	AIRPORT CAP. IMPROV.GRANT-STATE
100-0000-334334	GA. TRAUMA COMMISSION GRANT
100-0000-334336	EMS EQUIPMENT GRANT
100-0000-334337	JUVENILE JUDGE SALARY-HB182
100-0000-335200	FLPA-FORREST LAND PROTECTION GRANTS
100-0000-336011	RAYONIER GRANT
100-0000-336012	ACCG GRANT
100-0000-341100	PROBATE COURT COST
100-0000-341101	INTERNET IMAGES
100-0000-341120	PROBATION FEES

100-0000-341121	JUVENILE SERVICES FUND (PROBATION F
100-0000-341600	MOTOR VEHICLE TAG COLLECTION FEES
100-0000-341610	MOTOR VEHICLE TITLE FEES
100-0000-341931	SALE OF MAPS-TAX ASSESSOR
100-0000-341932	CONSERVATION FEE-TAX ASSESSOR
100-0000-341934	VOTER REGISTRATION-CITY
100-0000-341940	COMMISSIONS ON TAX COLLECTIONS
100-0000-341941	LEGAL COST REIMBUR. TAX COLLECTION
100-0000-342300	SHERIFF DEPT. FEES
100-0000-342330	PRISONER HOUSING & MEDICAL REIMB.
100-0000-342501	E-911 OFFICE FEES
100-0000-342510	E-911 SURCHARGE
100-0000-342600	AMBULANCE FEES
100-0000-342900	BOE- SCHOOL RESOURCE OFFICER
100-0000-342902	JAIL COMMISSARY INCOME
100-0000-343901	STREET LIGHTS - CC
100-0000-343902	CULVERTS
100-0000-344150	INERT LANDFILL USE FEES
100-0000-344152	BROADHURST-COUNTY HOST FEE
100-0000-345310	AIRPORT CHARGES
100-0000-345311	AIRPORT FUEL & OIL SALES
100-0000-345510	TRANSIT PASSENGER FARES
100-0000-346100	ANIMAL CONTROL INPOUND FEE
100-0000-347200	REC. BLDG. RENTAL

100-0000-347201	FIELD RENTAL
100-0000-347202	RECREATION ADMISSION FEES
100-0000-347500	BASEBALL/SOFTBALL/T-BALL FEES
100-0000-347501	SOCCER FEES
100-0000-347502	FOOTBALL FEES
100-0000-347503	GOLF FEES
100-0000-347504	TENNIS FEES
100-0000-347505	SWIMMING FEES
100-0000-347506	TRACK FEES
100-0000-347507	BASKETBALL FEES
100-0000-347509	CHEERLEADING FEES
100-0000-347900	CONCESSION FEES
100-0000-349300	NSF FEES
100-0000-349900	OTHER FEES
100-0000-349910	CODE ENFORCEMENT FEES
100-0000-351110	SUPERIOR COURT
100-0000-351111	DATE FUND - SUPERIOR COURT
100-0000-351112	DRUG COURT FEES-JESUP/SCREVEN
100-0000-351120	STATE COURT
100-0000-351130	MAGISTRATE COURT
100-0000-351150	PROBATE COURT
100-0000-351180	JAIL FUND FINES-JESUP/SCREVEN
100-0000-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS F

100-0000-351320	CASH-DRUG INTERDICTION
100-0000-351500	LAW LIBRARY
100-0000-361000	INTEREST REVENUES
100-0000-371000	CONTRIBUTIONS & DONATIONS-PRIVATE S
100-0000-371004	DONATIONS- SEARCH & RESCUE
100-0000-371005	STARS OF TOMORROW
100-0000-371006	RAYONIER GRANT
100-0000-371007	DONATION- RECREATION DEPT.
100-0000-371008	DONATIONS-JR DEPUTY ACHIEVEMENT
100-0000-381001	USDA-FSA,NRCS OFFICE M&O REIMB.
100-0000-381002	DFCS RENT INCOME
100-0000-381003	WAYNE SERVICE CENTER - RENT
100-0000-381004	DIVERSITY HEALTH RENT
100-0000-381007	LAKE GRACE RENT
100-0000-382001	PAY PHONE INCOME
100-0000-389001	SCRAP METAL SALES
100-0000-389002	MISCELLANEOUS REVENUES
100-0000-389005	OTHER TAX COMMISSIONER FEES
100-0000-389006	PHARMACY REBATE
100-0000-389010	REIMB.-CITY OF JESUP FUEL
100-0000-389012	REIMB.- WMH FUEL
100-0000-392100	SALE OF ASSETS
100-0000-392200	PROPERTY SALE
100-0000-392201	REDEPTION OF TAX SALE PROPERTY

100-0000-393461	OTHER FINANCING SOURCES- ARP
100-0000-393462	OTHER FINANCING SOURCES ARP GEN GOV'T
100-0000-393464	OTHER FINANCING SOURCE ARP-PUBLIC SAFETY
100-0000-393465	OTHER FINANCING SOURCE ARP PUBLIC WORKS
TOTAL REVENUE	

NET OF REVENUES/APPROPRIATIONS - 0000 -

Dept 1110 - COMMISSIONERS

Expenditure

100-1110-511100	SALARIES-REGULAR
100-1110-512200	SOCIAL SECURITY-COUNTY SHARE
100-1110-512300	FICA
100-1110-512400	RETIREMENT CONTRIBUTIONS
100-1110-512700	WORKERS COMPENSATION
100-1110-512901	UNIFORMS
100-1110-521201	LEGAL FEES
100-1110-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-1110-523201	TELEPHONE
100-1110-523203	INTERNET SERVICES
100-1110-523400	PRINTING AND BINDING
100-1110-523501	TRAVEL
100-1110-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-1110-523700	EDUCATION & TRAINING

100-1110-531301	FOOD
100-1110-531400	BOOKS AND PERIODICALS
100-1110-531703	OTHER SUPPLIES
TOTAL EXPENDITURE	

Dept 1130 - CLERK OF COUNCIL/COMMISSION

Expenditure

100-1130-511100	SALARIES-REGULAR
100-1130-511101	LONGEVITY PAY
100-1130-512200	SOCIAL SECURITY-COUNTY SHARE
100-1130-512300	FICA
100-1130-512400	RETIREMENT CONTRIBUTIONS
100-1130-512700	WORKERS COMPENSATION
100-1130-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-1130-523201	TELEPHONE
100-1130-523203	INTERNET SERVICES
100-1130-523501	TRAVEL
100-1130-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-1130-523700	EDUCATION & TRAINING
100-1130-531101	OFFICE SUPPLIES
100-1130-531301	FOOD
100-1130-531703	OTHER SUPPLIES
100-1130-552500	INSURANCE PREMIUMS
100-1130-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	

Dept 1320 - CHIEF EXECUTIVE

Expenditure

100-1320-511100	SALARIES-REGULAR
100-1320-512200	SOCIAL SECURITY-COUNTY SHARE
100-1320-512300	FICA
100-1320-512400	RETIREMENT CONTRIBUTIONS
100-1320-512700	WORKERS COMPENSATION
100-1320-512901	UNIFORMS
100-1320-521201	LEGAL FEES
100-1320-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-1320-523201	TELEPHONE
100-1320-523203	INTERNET SERVICES
100-1320-523501	TRAVEL
100-1320-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-1320-523700	EDUCATION & TRAINING
100-1320-531301	FOOD
100-1320-531400	BOOKS AND PERIODICALS
100-1320-531703	OTHER SUPPLIES
100-1320-552500	INSURANCE PREMIUMS
100-1320-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	

Dept 1330 - CHIEF EXECUTIVE CLERK

Expenditure

100-1330-511100	SALARIES-REGULAR
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100-1330-511101	LONGEVITY PAY
100-1330-512200	SOCIAL SECURITY-COUNTY SHARE
100-1330-512300	FICA
100-1330-512400	RETIREMENT CONTRIBUTIONS
100-1330-512700	WORKERS COMPENSATION
100-1330-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-1330-523201	TELEPHONE
100-1330-523203	INTERNET
100-1330-523501	TRAVEL
100-1330-531101	OFFICE SUPPLIES
100-1330-531301	FOOD
100-1330-552500	INSURANCE PREMIUMS
100-1330-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	

Dept 1400 - Elections

Expenditure

100-1400-511200	SALARIES - TEMPORARY EMPL.
100-1400-511201	SALARIES-TEMP.EMPL. VOTER EDUC. GRA
100-1400-511300	SALARIES-OVERTIME
100-1400-512200	SOCIAL SECURITY-COUNTY SHARE
100-1400-512300	FICA
100-1400-512400	RETIREMENT CONTRIBUTIONS
100-1400-512700	WORKERS COMPENSATION
100-1400-521201	LEGAL FEES

100-1400-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-1400-521301	TECHNICAL SERVICES
100-1400-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-1400-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-1400-522202	BUILDING REPAIRS & MAINTENANCE
100-1400-522310	RENTAL OF LAND & BUILDINGS
100-1400-522320	RENTAL OF EQUIPMENT & VEHICLES
100-1400-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-1400-523201	TELEPHONE
100-1400-523203	INTERNET SERVICES
100-1400-523204	POSTAGE
100-1400-523300	ADVERTISING
100-1400-523400	PRINTING AND BINDING
100-1400-523501	TRAVEL
100-1400-523612	SOFTWARE LICENSE FEE
100-1400-523700	EDUCATION & TRAINING
100-1400-523857	POLL WORKERS
100-1400-523912	VARIOUS OTHER PURCHASED SERVICES
100-1400-531101	OFFICE SUPPLIES
100-1400-531220	NATURAL GAS
100-1400-531230	ELECTRICITY
100-1400-531270	GASOLINE
100-1400-531301	FOOD
100-1400-531600	SMALL EQUIPMENT

100-1400-531703	OTHER SUPPLIES
100-1400-541201	SITE IMPROVEMENTS
100-1400-541300	BUILDINGS
100-1400-541302	VOTER BUILDINGS IMPROV. GRANT
100-1400-542300	FURNITURE AND FIXTURES
100-1400-542400	COMPUTERS
100-1400-542500	OTHER EQUIPMENT
100-1400-552500	INSURANCE PREMIUMS
100-1400-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	

Revenue

100-1400-334338	HELP AMERICA VOTE ACT GRANT
100-1400-341910	ELECTION QUALIFYING FEE
TOTAL REVENUE	

Dept 1450 - Registrar

Expenditure

100-1450-511100	SALARIES-REGULAR
100-1450-511101	LONGEVITY PAY
100-1450-511200	SALARIES - TEMPORARY EMPL.
100-1450-511300	SALARIES-OVERTIME
100-1450-512200	SOCIAL SECURITY-COUNTY SHARE
100-1450-512300	FICA
100-1450-512400	RETIREMENT CONTRIBUTIONS

100-1450-512600	UNEMPLOYMENT INSURANCE
100-1450-512700	WORKERS COMPENSATION
100-1450-521201	LEGAL FEES
100-1450-521202	AUDITING
100-1450-521205	PHYSICIANS, MEDICAL CARE
100-1450-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-1450-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-1450-522202	BUILDING REPAIRS & MAINTENANCE
100-1450-522320	RENTAL OF EQUIPMENT & VEHICLES
100-1450-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-1450-523201	TELEPHONE
100-1450-523203	INTERNET SERVICES
100-1450-523204	POSTAGE
100-1450-523300	ADVERTISING
100-1450-523400	PRINTING AND BINDING
100-1450-523501	TRAVEL
100-1450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-1450-523615	MVR REPORT FEE
100-1450-523700	EDUCATION AND TRAINING
100-1450-523851	TEMPORARY WORKERS
100-1450-523912	VARIOUS OTHER PURCHASED SERVICES
100-1450-531101	OFFICE SUPPLIES
100-1450-531270	GASOLINE
100-1450-531301	FOOD

100-1450-531400	BOOKS AND PERIODICALS
100-1450-531600	SMALL EQUIPMENT
100-1450-531703	OTHER SUPPLIES
100-1450-542300	FURNITURE AND FIXTURES
100-1450-542400	COMPUTERS
100-1450-542500	OTHER EQUIPMENT
100-1450-552500	INSURANCE PREMIUMS
100-1450-552502	HEALTH INSURANCE CLAIMS
100-1450-581201	PRINCIPAL-PRINTERS
100-1450-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Revenue

100-1450-341933	SALE OF VOTING LISTS-REGISTRAR
100-1450-341934	VOTER REGISTRATION-CITY
TOTAL REVENUE	

Dept 1510 - Financial Administration

Expenditure

100-1510-511100	SALARIES-REGULAR
100-1510-511101	LONGEVITY PAY
100-1510-511200	SALARIES - TEMPORARY EMPL.
100-1510-511300	SALARIES-OVERTIME
100-1510-512200	SOCIAL SECURITY-COUNTY SHARE
100-1510-512300	FICA

100-1510-512400	RETIREMENT CONTRIBUTIONS
100-1510-512600	UNEMPLOYMENT INSURANCE
100-1510-512700	WORKERS COMPENSATION
100-1510-521101	COMPREHENSIVE PLAN
100-1510-521201	LEGAL FEES
100-1510-521202	AUDITING
100-1510-521207	PENSION ADMINISTRATIVE FEES
100-1510-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-1510-521209	CONSULTANTS, INVESTIGATORS
100-1510-521301	TECHNICAL SERVICES-IT
100-1510-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-1510-521307	HEALTHINS.- ADMINISTRATIVE FEE
100-1510-521309	INDEXING AND CODIFICATION
100-1510-522101	CARPET & OTHER CLEANING SERVICES
100-1510-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-1510-522202	BUILDING REPAIRS & MAINTENANCE
100-1510-522203	VEHICLE REPAIRS & MAINTENANCE
100-1510-522310	RENTAL OF LAND & BUILDINGS
100-1510-522320	RENTAL OF EQUIPMENT & VEHICLES
100-1510-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-1510-523201	TELEPHONE
100-1510-523202	PAGERS AND RADIOS
100-1510-523203	INTERNET SERVICES
100-1510-523204	POSTAGE

100-1510-523300	ADVERTISING
100-1510-523400	PRINTING AND BINDING
100-1510-523501	TRAVEL
100-1510-523506	COMMISSIONERS TRAVEL
100-1510-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-1510-523608	BANK CHARGES & CREDIT CARD FEES
100-1510-523609	BANK CHARGES- CDBG
100-1510-523610	RECORDING FEES
100-1510-523615	MVR REPORT FEE
100-1510-523700	EDUCATION AND TRAINING
100-1510-523851	TEMPORARY WORKERS
100-1510-523852	GRIEVANCE COMMITTEE
100-1510-523901	DRUG SCREENING
100-1510-523902	FINGER PRINTING FEE-ALCOHOL LICENSE
100-1510-523908	ACCIDENT CLAIMS
100-1510-523909	EXTERMINATING (PEST CONTROL)
100-1510-523910	PROV. FOR UNCOLLECTED TAXES
100-1510-523911	VEHICLE TOWING
100-1510-523912	VARIOUS OTHER PURCHASED SERVICES
100-1510-531101	OFFICE SUPPLIES
100-1510-531210	WATER/SEWERAGE
100-1510-531230	ELECTRICITY
100-1510-531270	GASOLINE

100-1510-531301	FOOD
100-1510-531400	BOOKS AND PERIODICALS
100-1510-531600	SMALL EQUIPMENT
100-1510-531703	OTHER SUPPLIES
100-1510-542100	MACHINERY
100-1510-542200	VEHICLES
100-1510-542300	FURNITURE AND FIXTURES
100-1510-542400	COMPUTERS
100-1510-542500	OTHER EQUIPMENT
100-1510-552150	HEALTH & WELLNESS
100-1510-552500	INSURANCE PREMIUMS
100-1510-552501	INSURANCE PREMIUMS-RETIRES
100-1510-552502	COUNTY WIDE HEALTH INS CLAIMS
100-1510-572000	DRUG FREE WAYNE CO. COL. GRANT EXP.
100-1510-572300	LITIGATION LOSS
100-1510-574000	BAD DEBTS
100-1510-579000	CONTINGENCY/RESERVE
100-1510-581200	PRINCIPAL - CAPITAL LEASE
100-1510-581201	PRINCIPAL-PRINTERS
100-1510-581203	PRINCIPAL-SUNSET LAND
100-1510-582200	INTEREST - CAPITAL LEASE
100-1510-582203	INTEREST-SUNSET LAND
100-1510-582301	INTEREST - TAN
100-1510-582302	INTEREST-LINE OF CREDIT

100-1510-582304	INTEREST-PRINTER
100-1510-582305	GO BOND
100-1510-582306	INTEREST ON TAX REFUNDS
TOTAL EXPENDITURE	

Revenue

100-1510-311350	RAILROAD EQUIPMENT
100-1510-313100	LOCAL OPTION SALES & USE TAXES
100-1510-314200	BEER/WINE ALCOHOLIC BEVERAGE EXCISE TAX
100-1510-314250	DISTILLED SPIRIT ALCOHOLIC EXCISE TAX
100-1510-314600	FIREWORKS EXCISE TAX
100-1510-316200	INSURANCE PREMIUM TAX
100-1510-316300	FINANCIAL INSTITUTIONS
100-1510-321100	ALCOHOLIC BEVERAGE LICENSES
100-1510-334119	EPD SCRAP TIRE REIMB. - DNR
100-1510-336012	ACCG GRANT
100-1510-346400	FINGERPRINTING FEE-ALCOHOL LICENSE
100-1510-349300	NSF FEES
100-1510-361000	INTEREST REVENUES
100-1510-381001	USDA-FSA,NRCS OFFICE M&O REIMB.
100-1510-381002	DFCS RENT INCOME
100-1510-381003	WAYNE SERVICE CENTER - RENT
100-1510-381004	DIVERSITY HEALTH RENT
100-1510-389002	MISCELLANEOUS REVENUES

100-1510-389006	PHARMACY REBATE
100-1510-392100	SALE OF ASSETS
100-1510-392200	PROPERTY SALE
TOTAL REVENUE	
Dept 1540 - HUMAN RESOURCES	
Expenditure	
100-1540-511100	SALARIES-REGULAR
100-1540-511101	LONGEVITY PAY
100-1540-512200	SOCIAL SECURITY-COUNTY SHARE
100-1540-512300	FICA
100-1540-512400	RETIREMENT CONTRIBUTIONS
100-1540-512700	WORKERS COMPENSATION
100-1540-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-1540-523203	INTERNET SERVICES
100-1540-523300	ADVERTISING
100-1540-523501	TRAVEL
100-1540-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-1540-523700	EDUCATION & TRAINING
100-1540-531101	OFFICE SUPPLIES
100-1540-531301	FOOD
100-1540-531703	OTHER SUPPLIES
100-1540-531704	EMPLOYEE APPRECIATION
100-1540-552500	INSURANCE PREMIUMS
100-1540-552502	HEALTH INSURANCE CLAIMS

TOTAL EXPENDITURE

Dept 1545 - Tax Commissioner

Expenditure

100-1545-511100	SALARIES-REGULAR
100-1545-511101	LONGEVITY PAY
100-1545-511200	SALARIES - TEMPORARY EMPL.
100-1545-511300	SALARIES-OVERTIME
100-1545-512200	SOCIAL SECURITY-COUNTY SHARE
100-1545-512300	FICA
100-1545-512400	RETIREMENT CONTRIBUTIONS
100-1545-512600	UNEMPLOYMENT INSURANCE
100-1545-512700	WORKERS COMPENSATION
100-1545-521201	LEGAL FEES
100-1545-521202	AUDITING
100-1545-521301	TECHNICAL SERVICES
100-1545-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-1545-522101	CARPET & OTHER CLEANING SERVICES
100-1545-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-1545-522202	BUILDING REPAIRS & MAINTENANCE
100-1545-522320	RENTAL OF EQUIPMENT & VEHICLES
100-1545-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-1545-523201	TELEPHONE
100-1545-523202	PAGERS AND RADIOS
100-1545-523203	INTERNET SERVICES

100-1545-523204	POSTAGE
100-1545-523300	ADVERTISING
100-1545-523400	PRINTING AND BINDING
100-1545-523501	TRAVEL
100-1545-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-1545-523608	BANK CHARGES
100-1545-523609	CREDIT CARD FEES
100-1545-523615	MVR REPORT FEE
100-1545-523700	EDUCATION AND TRAINING
100-1545-523851	TEMPORARY WORKERS
100-1545-523853	COMMISSIONS-TAX COMMISSIONER
100-1545-523901	DRUG SCREENING
100-1545-523909	EXTERMINATING (PEST CONTROL)
100-1545-523912	VARIOUS OTHER PURCHASED SERVICES
100-1545-531101	OFFICE SUPPLIES
100-1545-531210	WATER/SEWERAGE
100-1545-531230	ELECTRICITY
100-1545-531270	GASOLINE
100-1545-531301	FOOD
100-1545-531400	BOOKS AND PERIODICALS
100-1545-531600	SMALL EQUIPMENT
100-1545-531703	OTHER SUPPLIES
100-1545-542300	FURNITURE AND FIXTURES

100-1545-542400	COMPUTERS
100-1545-542500	OTHER EQUIPMENT
100-1545-552500	INSURANCE PREMIUMS
100-1545-552501	INSURANCE PREMIUMS-RETIREEES
100-1545-552502	HEALTH INSURANCE CLAIMS
100-1545-581201	PRINCIPAL-PRINTERS
100-1545-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Revenue

100-1545-311100	REAL PROPERTY - CURRENT YEAR
100-1545-311110	PUBLIC UTILITY
100-1545-311120	TIMBER
100-1545-311200	PRIOR RECEIVABLES-ALL TYPES
100-1545-311300	PERSONAL PROPERTY- CURRENT YEAR
100-1545-311310	MOTOR VEHICLE
100-1545-311314	TAVT ADMIN FEE
100-1545-311315	MOTOR VEHICLE TITLE TAX
100-1545-311316	MOTOR VEHICLE TAX TRUE UP
100-1545-311320	MOBILE HOME
100-1545-311390	OTHER-HEAVY EQUIPMENT
100-1545-311400	PERSONAL PROPRTY-PRIOR YEARS
100-1545-311500	PROPERTY NOT ON DIGEST
100-1545-318000	EXCESS SALES

100-1545-319110	REAL PROPERTY PENALTIES & INTEREST
100-1545-319120	PERSONAL PROPERTY-PENALTY & INTEREST
100-1545-319500	FIFA REIMBURSEMENT
100-1545-319900	PENALTIES & INTEREST - OTHER
100-1545-324300	LATE TAG PENALTIES
100-1545-324301	TAG & TILTE FEES
100-1545-334115	TAX COMM. MATCHING S.S. & M'CARE
100-1545-334210	HTRG GRANT (HOME OWNER TAX RELIEF GRANT)
100-1545-335200	FLPA-FORREST LAND PROTECTION GRANTS
100-1545-341600	MOTOR VEHICLE TAG COLLECTION FEES
100-1545-341601	TAVT & TAX ADMIN FEE
100-1545-341610	MOTOR VEHICLE TITLE FEES
100-1545-341940	COMMISSIONS ON TAX COLLECTIONS
100-1545-341941	LEGAL COST REIMBUR. TAX COLLECTION
100-1545-341942	COLLECTION FEES MOBILE HOMES
100-1545-392200	PROPERTY SALE
100-1545-392201	REDEPTION OF TAX SALE PROPERTY
TOTAL REVENUE	

Dept 1550 - Tax Assessor

Expenditure

100-1550-511100	SALARIES-REGULAR
100-1550-511101	LONGEVITY PAY
100-1550-511200	SALARIES - TEMPORARY EMPL.
100-1550-511300	SALARIES-OVERTIME

100-1550-512200	SOCIAL SECURITY-COUNTY SHARE
100-1550-512300	FICA
100-1550-512400	RETIREMENT CONTRIBUTIONS
100-1550-512600	UNEMPLOYMENT INSURANCE
100-1550-512700	WORKERS COMPENSATION
100-1550-521201	LEGAL FEES
100-1550-521202	AUDITING
100-1550-521209	CONSULTANTS, INVESTIGATORS
100-1550-521301	TECHNICAL SERVICES
100-1550-521303	AERIAL MAPPING EXPENSE
100-1550-521304	RURAL LAND REVALUATION
100-1550-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-1550-521308	APPRAISERS
100-1550-521309	PROPERTY REAPPRAISAL
100-1550-522101	CARPET & OTHER CLEANING SERVICES
100-1550-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-1550-522202	BUILDING REPAIRS & MAINTENANCE
100-1550-522203	VEHICLE REPAIRS & MAINTENANCE
100-1550-522320	RENTAL OF EQUIPMENT & VEHICLES
100-1550-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-1550-523201	TELEPHONE
100-1550-523202	PAGERS AND RADIOS
100-1550-523203	INTERNET SERVICES
100-1550-523204	POSTAGE

100-1550-523300	ADVERTISING
100-1550-523400	PRINTING AND BINDING
100-1550-523501	TRAVEL
100-1550-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-1550-523609	CONSERVATION USE-RECORDING FEE
100-1550-523615	MVR REPORT FEE
100-1550-523700	EDUCATION AND TRAINING
100-1550-523851	TEMPORARY WORKERS
100-1550-523854	BOARD OF EQUALIZATION
100-1550-523901	DRUG SCREENING
100-1550-523909	EXTERMINATING (PEST CONTROL)
100-1550-523912	VARIOUS OTHER PURCHASED SERVICES
100-1550-531101	OFFICE SUPPLIES
100-1550-531210	WATER/SEWERAGE
100-1550-531230	ELECTRICITY
100-1550-531270	GASOLINE
100-1550-531301	FOOD
100-1550-531400	BOOKS AND PERIODICALS
100-1550-531600	SMALL EQUIPMENT
100-1550-531703	OTHER SUPPLIES
100-1550-542300	FURNITURE AND FIXTURES
100-1550-542400	COMPUTERS
100-1550-542500	OTHER EQUIPMENT

100-1550-552500	INSURANCE PREMIUMS
100-1550-552501	INSURANCE PREMIUMS-RETIREEES
100-1550-552502	HEALTH INSURANCE CLAIMS
100-1550-581201	PRINCIPAL-PRINTERS
100-1550-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	
Revenue	
100-1550-341930	SALE OF MAPS & PUBLICATIONS
100-1550-341932	CONSERVATION FEE-TAX ASSESSOR
100-1550-389002	MISCELLANEOUS REVENUES-PCR
TOTAL REVENUE	
Dept 1565 - Facilities Management	
Expenditure	
100-1565-511100	SALARIES-REGULAR
100-1565-511101	LONGEVITY PAY
100-1565-511200	SALARIES - TEMPORARY EMPL.
100-1565-511300	SALARIES-OVERTIME
100-1565-512200	SOCIAL SECURITY-COUNTY SHARE
100-1565-512300	FICA
100-1565-512400	RETIREMENT CONTRIBUTIONS
100-1565-512600	UNEMPLOYMENT INSURANCE
100-1565-512700	WORKERS COMPENSATION
100-1565-512901	UNIFORMS
100-1565-521201	LEGAL FEES

100-1565-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-1565-522101	CARPET & OTHER CLEANING SERVICES
100-1565-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-1565-522202	BUILDING REPAIRS & MAINTENANCE
100-1565-522203	VEHICLE REPAIRS & MAINTENANCE
100-1565-522310	RENTAL OF LAND & BUILDINGS
100-1565-522320	RENTAL OF EQUIPMENT & VEHICLES
100-1565-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-1565-523201	TELEPHONE
100-1565-523202	PAGERS AND RADIOS
100-1565-523203	INTERNET SERVICES
100-1565-523204	POSTAGE
100-1565-523300	ADVERTISING
100-1565-523400	PRINTING AND BINDING
100-1565-523501	TRAVEL
100-1565-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-1565-523615	MVR REPORT FEE
100-1565-523800	LICENSES
100-1565-523851	TEMPORARY WORKERS
100-1565-523901	DRUG SCREENING
100-1565-523908	ACCIDENT CLAIMS
100-1565-523909	EXTERMINATING (PEST CONTROL)
100-1565-523911	VEHICLE TOWING

100-1565-523912	VARIOUS OTHER PURCHASED SERVICES
100-1565-531210	WATER/SEWERAGE
100-1565-531230	ELECTRICITY
100-1565-531270	GASOLINE
100-1565-531301	FOOD
100-1565-531600	SMALL EQUIPMENT
100-1565-531703	OTHER SUPPLIES
100-1565-531704	IT COMPUTER SUPPIES
100-1565-541100	SITES
100-1565-541201	SITE IMPROVEMENTS
100-1565-541300	BUILDINGS
100-1565-542200	VEHICLES
100-1565-542300	FURNITURE AND FIXTURES
100-1565-542500	OTHER EQUIPMENT
100-1565-552500	INSURANCE PREMIUMS
100-1565-552501	INSURANCE PERMIUMS RETIREES
100-1565-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	

Dept 2150 - SUPERIOR COURT

Expenditure

100-2150-511100	SALARIES-REGULAR
100-2150-511101	LONGEVITY PAY
100-2150-511200	SALARIES - TEMPORARY EMPL.
100-2150-511300	SALARIES-OVERTIME

100-2150-512200	SOCIAL SECURITY-COUNTY SHARE
100-2150-512300	FICA
100-2150-512400	RETIREMENT CONTRIBUTIONS
100-2150-512600	UNEMPLOYMENT INSURANCE
100-2150-512700	WORKERS COMPENSATION
100-2150-521201	LEGAL FEES
100-2150-521202	AUDITING
100-2150-521203	ASSISTANT SOLICITOR FEES
100-2150-521205	PHYSICIANS, MEDICAL CARE
100-2150-521206	LEGAL FEES - INDIGENTS
100-2150-521209	CONSULTANTS, INVESTIGATORS
100-2150-521301	TECHNICAL SERVICES
100-2150-521307	COURT REPORTERS/INTERPRETERS
100-2150-521308	APPRAISERS
100-2150-522101	CARPET & OTHER CLEANING SERVICES
100-2150-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-2150-522202	BUILDING REPAIRS & MAINTENANCE
100-2150-522310	RENTAL OF LAND & BUILDINGS
100-2150-522320	RENTAL OF EQUIPMENT & VEHICLES
100-2150-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-2150-523201	TELEPHONE
100-2150-523202	PAGERS AND RADIOS
100-2150-523203	INTERNET SERVICES
100-2150-523204	POSTAGE

100-2150-523300	ADVERTISING
100-2150-523400	PRINTING AND BINDING
100-2150-523501	TRAVEL
100-2150-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-2150-523700	EDUCATION AND TRAINING
100-2150-523851	TEMPORARY WORKERS
100-2150-523902	SOLICITOR EXPENSES
100-2150-523909	EXTERMINATING (PEST CONTROL)
100-2150-523912	VARIOUS OTHER PURCHASED SERVICES
100-2150-531101	OFFICE SUPPLIES
100-2150-531210	WATER/SEWERAGE
100-2150-531230	ELECTRICITY
100-2150-531270	GASOLINE
100-2150-531301	FOOD
100-2150-531600	SMALL EQUIPMENT
100-2150-531703	OTHER SUPPLIES
100-2150-541201	SITE IMPROVEMENTS
100-2150-541300	BUILDINGS
100-2150-542500	OTHER EQUIPMENT
100-2150-552500	INSURANCE PREMIUMS
100-2150-552501	INSURANCE PREMIUMS-RETIRES
100-2150-552502	HEALTH INSURANCE CLAIMS
100-2150-571001	GLYNN COUNTY COURT CIRCUIT

100-2150-572001	DRUG ABUSE TREATMENT & ED.(DATE)
100-2150-581201	PRINCIPAL-PRINTERS
100-2150-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Revenue

100-2150-311340	INTANGIBLE RECORDING
100-2150-311600	REAL ESTATE TRANSFER (INTANGIBLE)
100-2150-319500	FIFA REIMBURSEMENT
100-2150-341101	INTERNET IMAGES
100-2150-342300	SHERIFF DEPT. FEES
100-2150-351110	SUPERIOR COURT
100-2150-351111	DATE FUND
100-2150-351112	DRUG COURT FEES
100-2150-351180	JAIL FUND FINES
100-2150-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS F
100-2150-389002	MISCELLANEOUS REVENUES
TOTAL REVENUE	

Dept 2160 - DATE COURT

Expenditure

100-2160-523601	DATE COURT FEES
TOTAL EXPENDITURE	

Dept 2161 - DRUG COURT

Expenditure

100-2161-521307	COURT REPORTERS/INTERPRETERS
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100-2161-522202	BUILDING REPAIRS & MAINTENANCE
100-2161-522320	RENTAL OF EQUIPMENT & VEHICLES
100-2161-523201	TELEPHONE
100-2161-531230	ELECTRICITY
100-2161-531703	OTHER SUPPLIES
100-2161-572001	DRUG COURT APPROPRIATION
TOTAL EXPENDITURE	
Dept 2180 - Clerk of Court	
Expenditure	
100-2180-511100	SALARIES-REGULAR
100-2180-511101	LONGEVITY PAY
100-2180-511200	SALARIES - TEMPORARY EMPL.
100-2180-511300	SALARIES-OVERTIME
100-2180-512200	SOCIAL SECURITY-COUNTY SHARE
100-2180-512300	FICA
100-2180-512400	RETIREMENT CONTRIBUTIONS
100-2180-512600	UNEMPLOYMENT INSURANCE
100-2180-512700	WORKERS COMPENSATION
100-2180-521201	LEGAL FEES
100-2180-521202	AUDITING
100-2180-521301	TECHNICAL SERVICES
100-2180-521302	DATA STORAGE (DEED INDEXING)
100-2180-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-2180-522101	CARPET & OTHER CLEANING SERVICES

100-2180-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-2180-522202	BUILDING REPAIRS & MAINTENANCE
100-2180-522320	RENTAL OF EQUIPMENT & VEHICLES
100-2180-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-2180-523201	TELEPHONE
100-2180-523202	PAGERS AND RADIOS
100-2180-523203	INTERNET SERVICES
100-2180-523204	POSTAGE
100-2180-523300	ADVERTISING
100-2180-523400	PRINTING AND BINDING
100-2180-523501	TRAVEL
100-2180-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-2180-523602	GRAND JURY PRESENTMENTS
100-2180-523603	JURORS & WITNESSES
100-2180-523604	JURY COMMISSIONERS
100-2180-523608	CREDIT CARD FEES & INTEREST
100-2180-523615	MVR REPORT FEE
100-2180-523700	EDUCATION AND TRAINING
100-2180-523854	BOARD OF EQUALIZATION
100-2180-523901	DRUG SCREENING
100-2180-523909	EXTERMINATING (PEST CONTROL)
100-2180-523912	VARIOUS OTHER PURCHASED SERVICES
100-2180-531101	OFFICE SUPPLIES
100-2180-531210	WATER/SEWERAGE

100-2180-531230	ELECTRICITY
100-2180-531270	GASOLINE
100-2180-531301	FOOD
100-2180-531400	BOOKS AND PERIODICALS
100-2180-531600	SMALL EQUIPMENT
100-2180-531703	OTHER SUPPLIES
100-2180-541201	SITE IMPROVEMENTS
100-2180-541300	BUILDINGS
100-2180-542300	FURNITURE AND FIXTURES
100-2180-542400	COMPUTERS
100-2180-542500	OTHER EQUIPMENT
100-2180-552500	INSURANCE PREMIUMS
100-2180-552501	INSURANCE PREMIUMS-RETIREEES
100-2180-552502	HEALTH INSURANCE CLAIMS
100-2180-581201	PRINCIPAL-PRINTERS
100-2180-581300	PRINCIPAL-OTHER DEBT
100-2180-582200	INTEREST - CAPITAL LEASE
100-2180-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Dept 2200 - District Attorney

Expenditure

100-2200-511100	SALARIES-REGULAR
100-2200-512200	SOCIAL SECURITY-COUNTY SHARE
100-2200-512300	FICA

100-2200-512700	WORKERS COMPENSATION
100-2200-521201	LEGAL FEES
100-2200-521308	APPRAISERS
100-2200-522101	CARPET & OTHER CLEANING SERVICES
100-2200-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-2200-522202	BUILDING REPAIRS & MAINTENANCE
100-2200-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-2200-523851	TEMPORARY WORKERS
100-2200-523901	DRUG SCREENING
100-2200-523909	EXTERMINATING (PEST CONTROL)
100-2200-523912	VARIOUS OTHER PURCHASED SERVICES
100-2200-531210	WATER/SEWERAGE
100-2200-531230	ELECTRICITY
100-2200-531703	OTHER SUPPLIES
100-2200-541201	SITE IMPROVEMENTS
100-2200-541300	BUILDINGS
100-2200-542300	FURNITURE AND FIXTURES
100-2200-552500	INSURANCE PREMIUMS
100-2200-572012	DISTRICT ATTORNEY GRANT
100-2200-572018	VICTIM'S ASSISTANCE - DA
100-2200-581304	PRINCIPAL-THOMAS & HOWARD BLDG.
100-2200-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Dept 2300 - STATE COURT

Expenditure

100-2300-511100	SALARIES-REGULAR
100-2300-511101	LONGEVITY PAY
100-2300-511200	SALARIES - TEMPORARY EMPL.
100-2300-512200	SOCIAL SECURITY-COUNTY SHARE
100-2300-512300	FICA
100-2300-512400	RETIREMENT CONTRIBUTIONS
100-2300-512600	UNEMPLOYMENT INSURANCE
100-2300-512700	WORKERS COMPENSATION
100-2300-521201	LEGAL FEES
100-2300-521202	AUDITING
100-2300-521203	ASSISTANT SOLICITOR FEES
100-2300-521205	PHYSICIANS, MEDICAL CARE
100-2300-521206	LEGAL FEES - INDIGENTS
100-2300-521209	CONSULTANTS, INVESTIGATORS
100-2300-521301	TECHNICAL SERVICES
100-2300-521307	COURT REPORTERS/INTERPRETERS
100-2300-521308	APPRAISERS
100-2300-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-2300-522202	BUILDING REPAIRS & MAINTENANCE
100-2300-522310	RENTAL OF LAND & BUILDINGS
100-2300-522320	RENTAL OF EQUIPMENT & VEHICLES
100-2300-523100	INSURANCE-PROPERTY, LIABILITY, ETC.

100-2300-523201	TELEPHONE
100-2300-523203	INTERNET
100-2300-523204	POSTAGE
100-2300-523300	ADVERTISING
100-2300-523400	PRINTING AND BINDING
100-2300-523501	TRAVEL
100-2300-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-2300-523700	EDUCATION & TRAINING
100-2300-523902	SOLICITOR EXPENSES
100-2300-523909	EXTERMINATING (PEST CONTROL)
100-2300-523912	VARIOUS OTHER PURCHASED SERVICES
100-2300-531101	OFFICE SUPPLIES
100-2300-531210	WATER/SEWERAGE
100-2300-531230	ELECTRICITY
100-2300-531270	GASOLINE
100-2300-531301	FOOD
100-2300-531600	SMALL EQUIPMENT
100-2300-531703	OTHER SUPPLIES
100-2300-541201	SITE IMPROVEMENTS
100-2300-541300	BUILDINGS
100-2300-542500	OTHER EQUIPMENT
100-2300-552500	INSURANCE PREMIUMS
100-2300-552501	INSURANCE PREMIUMS-RETIREES
100-2300-552502	HEALTH INSURANCE CLAIMS

100-2300-571001
TOTAL EXPENDITURE

GLYNN COUNTY COURT CIRCUIT

Revenue

100-2300-319500

FIFA REIMBURSEMENT

100-2300-341101

INTERNET IMAGES

100-2300-342300

SHERIFF DEPT. FEES

100-2300-351111

DATE FUND

100-2300-351112

DRUG COURT FEES

100-2300-351120

STATE COURT

100-2300-351180

JAIL FUND FINES

100-2300-389002

MISCELLANEOUS REVENUES

TOTAL REVENUE

Dept 2400 - Magistrate Court

Expenditure

100-2400-511100

SALARIES-REGULAR

100-2400-511101

LONGEVITY PAY

100-2400-511200

SALARIES - TEMPORARY EMPL.

100-2400-511300

SALARIES-OVERTIME

100-2400-512200

SOCIAL SECURITY-COUNTY SHARE

100-2400-512300

FICA

100-2400-512400

RETIREMENT CONTRIBUTIONS

100-2400-512600

UNEMPLOYMENT INSURANCE

100-2400-512700

WORKERS COMPENSATION

100-2400-521201	LEGAL FEES
100-2400-521202	AUDITING
100-2400-521301	TECHNICAL SERVICES-CJT
100-2400-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-2400-521307	COURT REPORTERS/INTERPRETERS
100-2400-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-2400-522320	RENTAL OF EQUIPMENT & VEHICLES
100-2400-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-2400-523201	TELEPHONE
100-2400-523202	PAGERS AND RADIOS
100-2400-523203	INTERNET SERVICES
100-2400-523204	POSTAGE
100-2400-523300	ADVERTISING
100-2400-523400	PRINTING AND BINDING
100-2400-523501	TRAVEL
100-2400-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-2400-523615	MVR REPORT FEE
100-2400-523700	EDUCATION AND TRAINING
100-2400-523851	TEMPORARY WORKERS
100-2400-523901	DRUG SCREENING
100-2400-523912	VARIOUS OTHER PURCHASED SERVICES
100-2400-531101	OFFICE SUPPLIES
100-2400-531301	FOOD
100-2400-531400	BOOKS AND PERIODICALS

100-2400-531600	SMALL EQUIPMENT
100-2400-531703	OTHER SUPPLIES
100-2400-542300	FURNITURE AND FIXTURES
100-2400-542400	COMPUTERS
100-2400-542500	OTHER EQUIPMENT
100-2400-552500	INSURANCE PREMIUMS
100-2400-552501	INSURANCE PREMIUMS-RETIRES
100-2400-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	

Revenue

100-2400-342300	SHERIFF DEPT. FEES
100-2400-351130	MAGISTRATE COURT
100-2400-351180	JAIL FUND FINES
100-2400-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS F
100-2400-351500	LAW LIBRARY
TOTAL REVENUE	

Dept 2450 - Probate Court

Expenditure

100-2450-511100	SALARIES-REGULAR
100-2450-511101	LONGEVITY PAY
100-2450-511200	SALARIES - TEMPORARY EMPL.
100-2450-511300	SALARIES-OVERTIME
100-2450-512200	SOCIAL SECURITY-COUNTY SHARE

100-2450-512300	FICA
100-2450-512400	RETIREMENT CONTRIBUTIONS
100-2450-512600	UNEMPLOYMENT INSURANCE
100-2450-512700	WORKERS COMPENSATION
100-2450-521201	LEGAL FEES
100-2450-521202	AUDITING
100-2450-521205	PHYSICIANS, MEDICAL CARE
100-2450-521301	TECHNICAL SERVICES
100-2450-521302	DATA STORAGE
100-2450-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-2450-522101	CARPET & OTHER CLEANING SERVICES
100-2450-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-2450-522202	BUILDING REPAIRS & MAINTENANCE
100-2450-522320	RENTAL OF EQUIPMENT & VEHICLES
100-2450-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-2450-523201	TELEPHONE
100-2450-523203	INTERNET SERVICES
100-2450-523204	POSTAGE
100-2450-523300	ADVERTISING
100-2450-523400	PRINTING AND BINDING
100-2450-523501	TRAVEL
100-2450-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-2450-523615	MVR REPORT FEE
100-2450-523700	EDUCATION AND TRAINING

100-2450-523851	TEMPORARY WORKERS
100-2450-523901	DRUG SCREENING
100-2450-523909	EXTERMINATING (PEST CONTROL)
100-2450-523912	VARIOUS OTHER PURCHASED SERVICES
100-2450-531101	OFFICE SUPPLIES
100-2450-531210	WATER/SEWERAGE
100-2450-531230	ELECTRICITY
100-2450-531270	GASOLINE
100-2450-531301	FOOD
100-2450-531400	BOOKS AND PERIODICALS
100-2450-531600	SMALL EQUIPMENT
100-2450-531703	OTHER SUPPLIES
100-2450-542300	FURNITURE AND FIXTURES
100-2450-542400	COMPUTERS
100-2450-542500	OTHER EQUIPMENT
100-2450-552500	INSURANCE PREMIUMS
100-2450-552501	INSURANCE PREMIUMS-RETIREEES
100-2450-552502	HEALTH INSURANCE CLAIMS
100-2450-581201	PRINCIPAL-PRINTERS
100-2450-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Revenue

100-2450-322400	MARRIAGE LICENCES
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100-2450-322910

PISTOL PERMIT

100-2450-341100

PROBATE COURT COST

100-2450-351150

PROBATE COURT

TOTAL REVENUE

Dept 2600 - Juvenile Court

Expenditure

100-2600-511100

SALARIES-REGULAR

100-2600-511101

LONGEVITY PAY

100-2600-511200

SALARIES - TEMPORARY EMPL.

100-2600-512200

SOCIAL SECURITY-COUNTY SHARE

100-2600-512300

FICA

100-2600-512400

RETIREMENT CONTRIBUTIONS

100-2600-512700

WORKERS COMPENSATION

100-2600-521205

PHYSICIANS, MEDICAL CARE

100-2600-521206

LEGAL FEES - INDIGENTS

100-2600-521307

COURT REPORTERS/INTERPRETERS

100-2600-522310

RENTAL OF LAND & BUILDINGS

100-2600-523100

INSURANCE-PROPERTY, LIABILITY, ETC.

100-2600-523202

PAGERS AND RADIOS

100-2600-523300

ADVERTISING

100-2600-523400

PRINTING AND BINDING

100-2600-523501

TRAVEL

100-2600-523601

MEMBERSHIP, DUES, SUBSCRIPTIONS

100-2600-523700

EDUCATION AND TRAINING

100-2600-523901	DRUG SCREENING
100-2600-523904	JUVENILE SERVICES FUND EXPENSES
100-2600-523909	EXTERMINATING (PEST CONTROL)
100-2600-523912	VARIOUS OTHER PURCHASED SERVICES
100-2600-531101	OFFICE SUPPLIES
100-2600-531230	ELECTRICITY-JUVENILE PROBATION
100-2600-552501	INSURANCE PREMIUMS-RETIRES
100-2600-572000	PAYMENTS TO OTHER AGENCIES
100-2600-572002	C.A.S.A.
100-2600-572014	WAYNE CO. BD. OF EDUC. - JUV. GR.
TOTAL EXPENDITURE	

Revenue

100-2600-334337	JUVENILE JUDGE SALARY-REIMB.
100-2600-341121	JUVENILE SERVICES FUND (PROBATION F
100-2600-351160	JUVENILE COURT
100-2600-351181	LOCAL VICTIMS ASSISTANCE PROGRAMS F
TOTAL REVENUE	

Dept 2800 - Public Defender

Expenditure

100-2800-511100	SALARIES-REGULAR
100-2800-512300	FICA
100-2800-522202	BUILDING REPAIRS & MAINTENANCE
100-2800-523100	INSURANCE-PROPERTY, LIABILITY, ETC.

100-2800-523201	TELEPHONE
100-2800-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-2800-531220	NATURAL GAS
100-2800-531230	ELECTRICITY
100-2800-541201	SITE IMPROVEMENTS
100-2800-541300	BUILDINGS
100-2800-542300	FURNITURE AND FIXTURES
100-2800-572007	PUBLIC DEFENDER GRANT
TOTAL EXPENDITURE	

Dept 3300 - Sheriff

Expenditure

100-3300-511100	SALARIES-REGULAR
100-3300-511101	LONGEVITY PAY
100-3300-511200	SALARIES - TEMPORARY EMPL.
100-3300-511300	SALARIES-OVERTIME
100-3300-512200	SOCIAL SECURITY-COUNTY SHARE
100-3300-512300	FICA
100-3300-512400	RETIREMENT CONTRIBUTIONS
100-3300-512600	UNEMPLOYMENT INSURANCE
100-3300-512700	WORKERS COMPENSATION
100-3300-512901	UNIFORMS
100-3300-512902	POAB DUES
100-3300-521201	LEGAL FEES
100-3300-521202	AUDITING

100-3300-521205	PHYSICIANS, MEDICAL CARE
100-3300-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-3300-521301	TECHNICAL SERVICES-TRACKING
100-3300-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-3300-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3300-522202	BUILDING REPAIRS & MAINTENANCE
100-3300-522203	VEHICLE REPAIRS & MAINTENANCE
100-3300-522310	RENTAL OF LAND & BUILDINGS
100-3300-522320	RENTAL OF EQUIPMENT & VEHICLES
100-3300-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3300-523201	TELEPHONE
100-3300-523202	PAGERS AND RADIOS
100-3300-523203	INTERNET SERVICES
100-3300-523204	POSTAGE
100-3300-523300	ADVERTISING
100-3300-523400	PRINTING AND BINDING
100-3300-523501	TRAVEL
100-3300-523503	PRISONER TRANS. & GUARDS
100-3300-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-3300-523602	DUES-ALTAMAHA DRUG TASK FORCE
100-3300-523608	CREDIT CARD CHARGES
100-3300-523615	MVR REPORT FEE
100-3300-523700	EDUCATION AND TRAINING
100-3300-523851	TEMPORARY WORKERS

100-3300-523855	CANINE UNIT
100-3300-523901	DRUG SCREENING/INJECTIONS
100-3300-523908	ACCIDENT CLAIMS
100-3300-523909	EXTERMINATING (PEST CONTROL)
100-3300-523911	VEHICLE TOWING
100-3300-523912	VARIOUS OTHER PURCHASED SERVICES
100-3300-531101	OFFICE SUPPLIES
100-3300-531210	WATER/SEWERAGE
100-3300-531220	NATURAL GAS
100-3300-531230	ELECTRICITY
100-3300-531270	GASOLINE
100-3300-531301	FOOD
100-3300-531400	BOOKS AND PERIODICALS
100-3300-531600	SMALL EQUIPMENT
100-3300-531703	OTHER SUPPLIES
100-3300-531704	SAFE KIDS SUPPLIES
100-3300-531705	JR. DEPUTY ACHIEVEMENT
100-3300-541300	BUILDINGS
100-3300-542200	VEHICLES
100-3300-542300	FURNITURE AND FIXTURES
100-3300-542400	COMPUTERS
100-3300-542500	OTHER EQUIPMENT
100-3300-542501	NEW EQUIPMENT - GRANT (SHERIFF)

100-3300-542502	DEPT. OF JUSTICE GRANT
100-3300-552500	INSURANCE PREMIUMS
100-3300-552501	INSURANCE PREMIUMS-RETIREEES
100-3300-552502	HEALTH INSURANCE CLAIMS
100-3300-581200	PRINCIPAL - CAPITAL LEASE
100-3300-581201	PRINCIPAL-PRINTERS
100-3300-581203	PRINCIPAL-FORD MOTOR CO.
100-3300-582200	INTEREST - CAPITAL LEASE
100-3300-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Revenue

100-3300-342300	SHERIFF DEPT. FEES
100-3300-342330	PRISONER HOUSING & MEDICAL REIMB.
100-3300-342900	BOE- SCHOOL RESOURCE OFFICER
100-3300-351180	JAIL FUND FINES
100-3300-371008	DONATIONS-JR DEPUTY ACHIEVEMENT
TOTAL REVENUE	

Dept 3326 - Jail

Expenditure

100-3326-511100	SALARIES-REGULAR
100-3326-511101	LONGEVITY PAY
100-3326-511200	SALARIES - TEMPORARY EMPL.
100-3326-511300	SALARIES-OVERTIME
100-3326-512200	SOCIAL SECURITY-COUNTY SHARE

100-3326-512300	FICA
100-3326-512400	RETIREMENT CONTRIBUTIONS
100-3326-512600	UNEMPLOYMENT INSURANCE
100-3326-512700	WORKERS COMPENSATION
100-3326-512901	UNIFORMS
100-3326-512902	POAB DUES
100-3326-521201	LEGAL FEES
100-3326-521202	AUDITING
100-3326-521204	PRISONER MEDICAL CARE
100-3326-521205	PHYSICIANS, MEDICAL CARE
100-3326-521209	CONSULTANTS, INVESTIGATORS
100-3326-521301	TECHNICAL SERVICES
100-3326-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-3326-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3326-522202	BUILDING REPAIRS & MAINTENANCE
100-3326-522203	VEHICLE REPAIRS & MAINTENANCE
100-3326-522310	RENTAL OF LAND & BUILDINGS
100-3326-522320	RENTAL OF EQUIPMENT & VEHICLES
100-3326-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3326-523201	TELEPHONE
100-3326-523202	PAGERS AND RADIOS
100-3326-523203	INTERNET SERVICES
100-3326-523204	POSTAGE

100-3326-523300	ADVERTISING
100-3326-523400	PRINTING AND BINDING
100-3326-523501	TRAVEL
100-3326-523503	PRISONER TRANS. & GUARDS
100-3326-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-3326-523615	MVR REPORT FEE
100-3326-523700	EDUCATION AND TRAINING
100-3326-523851	TEMPORARY WORKERS
100-3326-523901	DRUG SCREENING/INJECTIONS
100-3326-523908	ACCIDENT CLAIMS
100-3326-523909	EXTERMINATING (PEST CONTROL)
100-3326-523911	VEHICLE TOWING
100-3326-523912	VARIOUS OTHER PURCHASED SERVICES
100-3326-531101	OFFICE SUPPLIES
100-3326-531210	WATER/SEWERAGE
100-3326-531220	NATURAL GAS
100-3326-531230	ELECTRICITY
100-3326-531270	GASOLINE
100-3326-531301	FOOD
100-3326-531302	PRISONER MEALS
100-3326-531400	BOOKS AND PERIODICALS
100-3326-531591	JAIL COMMISSARY EXPENSES
100-3326-531600	SMALL EQUIPMENT
100-3326-531703	OTHER SUPPLIES

100-3326-531704	INMATE CLOTHING & SUPPLIES
100-3326-541201	SITE IMPROVEMENTS
100-3326-542200	VEHICLES
100-3326-542300	FURNITURE AND FIXTURES
100-3326-542400	COMPUTERS
100-3326-542500	OTHER EQUIPMENT
100-3326-552500	INSURANCE PREMIUMS
100-3326-552502	HEALTH INSURANCE CLAIMS
100-3326-571011	PRISONER HOUSING - OTHER COUNTIES
100-3326-581201	PRINCIPAL-PRINTERS
100-3326-581303	PRINCIPAL-NEW JAIL - WACHOVIA
100-3326-582303	INTEREST-NEW JAIL - WACHOVIA
100-3326-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Revenue

100-3326-342902	JAIL COMMISSARY INCOME
100-3326-382001	PAY PHONE INCOME
TOTAL REVENUE	

Dept 3390 - Public Safety

Expenditure

100-3390-521201	LEGAL FEES
100-3390-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3390-522202	BUILDING REPAIRS & MAINTENANCE

100-3390-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3390-523201	TELEPHONE
100-3390-523909	EXTERMINATING (PEST CONTROL)
100-3390-531101	OFFICE SUPPLIES
100-3390-531210	WATER/SEWERAGE
100-3390-531230	ELECTRICITY
100-3390-531231	STREET LIGHTS - CC
100-3390-531232	STREET & TRAFFIC SIGNAL LIGHTS
100-3390-531240	BOTTLED GAS
100-3390-531600	SMALL EQUIPMENT
100-3390-531703	OTHER SUPPLIES
100-3390-541201	SITE IMPROVEMENTS
100-3390-541300	BUILDINGS
100-3390-542500	OTHER EQUIPMENT
100-3390-571012	POLICE FIRING RANGE - JESUP
TOTAL EXPENDITURE	

Dept 3391 - SEARCH/RESC & EMA RESCUE

Expenditure

100-3391-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3391-522203	VEHICLE REPAIRS & MAINTENANCE
100-3391-523100	INSURANCE-PROPERTY, LIABILITY, TEC.
100-3391-523501	TRAVEL
100-3391-523700	EDUCATION & TRAINING
100-3391-531230	ELECTRICITY

100-3391-531270	GASOLINE
100-3391-531400	BOOKS AND PERIODICALS
100-3391-531600	SMALL EQUIPMENT
100-3391-531703	OTHER SUPPLIES
100-3391-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	

Dept 3530 - Fire Prevention

Expenditure

100-3530-511100	SALARIES - REGULAR
100-3530-512300	FICA
100-3530-512400	FIRE RETIREMENT CONTRIBUTIONS
100-3530-512700	WORKERS COMPENSATION
100-3530-512901	UNIFORMS
100-3530-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-3530-521306	PROGRAMMING, SOFTWARE & MAINTENANCE
100-3530-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3530-522202	BUILDING REPAIRS AND MAINTENANCE
100-3530-522203	VEHICLE REPAIRS & MAINTENANCE
100-3530-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3530-523203	INTERNET SERVICES
100-3530-523300	ADVERTISING
100-3530-523501	TRAVEL
100-3530-523700	EDUCATION & TRAINING
100-3530-523851	TEMPORARY WORKERS

100-3530-523905	VOLUNTEER FIREFIGHTERS-CANCER POLICY
100-3530-523908	ACCIDENT CLAIMS
100-3530-531101	OFFICE SUPPLIES
100-3530-531210	WATER/SEWERAGE
100-3530-531230	ELECTRICITY
100-3530-531240	BOTTLED GAS
100-3530-531270	GASOLINE
100-3530-531301	FOOD
100-3530-531400	BOOKS AND PERIODICALS
100-3530-531600	SMALL EQUIPMENT
100-3530-531703	OTHER SUPPLIES
100-3530-541300	BUILDINGS
100-3530-542400	COMPUTERS
100-3530-542500	OTHER EQUIPMENT
100-3530-542504	RURAL FIRE DEPTS.-EQUIP. GRANT
100-3530-571002	FIRE PROTECTION-JESUP
100-3530-571003	FIRE PROTECTION-ODUM
100-3530-571004	FIRE PROTECTION-SCREVEN
TOTAL EXPENDITURE	

Dept 3531 - Fire Protection - And Sub

Expenditure

100-3531-512901	FIREFIGHTING UNIFORMS
100-3531-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-3531-522201	EQUIPMENT REPAIRS & MAINTENANCE

100-3531-522202	BUILDING REPAIRS & MAINTENANCE
100-3531-522203	VEHICLE REPAIRS & MAINTENANCE
100-3531-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3531-523204	POSTAGE
100-3531-523912	VARIOUS OTHER PURCHASED SERVICES
100-3531-531101	OFFICE SUPPLIES
100-3531-531230	ELECTRICITY
100-3531-531270	GASOLINE
100-3531-531400	BOOKS AND PERIODICALS
100-3531-531600	SMALL EQUIPMENT
100-3531-531703	OTHER SUPPLIES
100-3531-541100	SITES
100-3531-541201	SITE IMPROVEMENTS
100-3531-541300	BUILDINGS
100-3531-542200	VEHICLES
100-3531-542300	FURNITURE AND FIXTURES
100-3531-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	

Dept 3532 - Fire Protection - Gardi

Expenditure

100-3532-512901	FIREFIGHTING UNIFORMS
100-3532-521201	LEGAL FEES
100-3532-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3532-522202	BUILDING REPAIRS & MAINTENANCE

100-3532-522203	VEHICLE REPAIRS & MAINTENANCE
100-3532-522320	RENTAL OF EQUIPMENT & VEHICLES
100-3532-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3532-523610	RECORDING FEES
100-3532-523908	ACCIDENT CLAIMS
100-3532-523912	VARIOUS OTHER PURCHASED SERVICES
100-3532-531101	OFFICE SUPPLIES
100-3532-531230	ELECTRICITY
100-3532-531240	BOTTLED GAS
100-3532-531270	GASOLINE
100-3532-531400	BOOKS AND PERIODICALS
100-3532-531600	SMALL EQUIPMENT
100-3532-531703	OTHER SUPPLIES
100-3532-541100	SITES
100-3532-541201	SITE IMPROVEMENTS
100-3532-541300	BUILDINGS
100-3532-542200	VEHICLES
100-3532-542300	FURNITURE AND FIXTURES
100-3532-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	

Dept 3533 - Fire Prot - Little Creek

Expenditure

100-3533-512901	FIREFIGHTING UNIFORMS
100-3533-522201	EQUIPMENT REPAIRS & MAINTENANCE

100-3533-522202	BUILDING REPAIRS & MAINTENANCE
100-3533-522203	VEHICLE REPAIRS & MAINTENANCE
100-3533-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3533-523912	VARIOUS OTHER PURCHASED SERVICES
100-3533-531230	ELECTRICITY
100-3533-531240	BOTTLED GAS
100-3533-531270	GASOLINE
100-3533-531400	BOOKS AND PERIODICALS
100-3533-531600	SMALL EQUIPMENT
100-3533-531703	OTHER SUPPLIES
100-3533-541100	SITES
100-3533-541201	SITE IMPROVEMENTS
100-3533-541300	BUILDINGS
100-3533-542200	VEHICLES
100-3533-542300	FURNITURE AND FIXTURES
100-3533-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	

Dept 3534 - Fire Protection - Mt. Pl.

Expenditure

100-3534-512901	FIREFIGHTING UNIFORMS
100-3534-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-3534-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3534-522202	BUILDING REPAIRS & MAINTENANCE
100-3534-522203	VEHICLE REPAIRS & MAINTENANCE

100-3534-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3534-523610	RECORDING FEES
100-3534-523912	VARIOUS OTHER PURCHASED SERVICES
100-3534-531230	ELECTRICITY
100-3534-531270	GASOLINE
100-3534-531400	BOOKS AND PERIODICALS
100-3534-531600	SMALL EQUIPMENT
100-3534-531703	OTHER SUPPLIES
100-3534-541100	SITES
100-3534-541201	SITE IMPROVEMENTS
100-3534-541300	BUILDINGS
100-3534-542200	VEHICLES
100-3534-542300	FURNITURE AND FIXTURES
100-3534-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	

Dept 3535 - Fire Protection - M. Spr.

Expenditure

100-3535-512901	FIREFIGHTING UNIFORMS
100-3535-521209	CONSULTANTS, INVESTIGATORS
100-3535-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3535-522202	BUILDING REPAIRS & MAINTENANCE
100-3535-522203	VEHICLE REPAIRS & MAINTENANCE
100-3535-522310	RENTAL OF LAND & BUILDINGS
100-3535-522320	RENTAL OF EQUIPMENT & VEHICLES

100-3535-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3535-523909	EXTERMINATING (PEST CONTROL)
100-3535-523911	VEHICLE TOWING
100-3535-523912	VARIOUS OTHER PURCHASED SERVICES
100-3535-531230	ELECTRICITY
100-3535-531240	BOTTLED GAS
100-3535-531270	GASOLINE
100-3535-531301	FOOD
100-3535-531400	BOOKS AND PERIODICALS
100-3535-531600	SMALL EQUIPMENT
100-3535-531703	OTHER SUPPLIES
100-3535-541100	SITES
100-3535-541201	SITE IMPROVEMENTS
100-3535-541300	BUILDINGS
100-3535-542200	VEHICLES
100-3535-542300	FURNITURE AND FIXTURES
100-3535-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	

Dept 3536 - Fire Protection - O'Quinn

Expenditure

100-3536-512901	FIREFIGHTING UNIFORMS
100-3536-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3536-522202	BUILDING REPAIRS & MAINTENANCE
100-3536-522203	VEHICLE REPAIRS & MAINTENANCE

100-3536-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3536-523911	VEHICLE TOWING
100-3536-523912	VARIOUS OTHER PURCHASED SERVICES
100-3536-531230	ELECTRICITY
100-3536-531240	BOTTLED GAS
100-3536-531270	GASOLINE
100-3536-531400	BOOKS AND PERIODICALS
100-3536-531600	SMALL EQUIPMENT
100-3536-531703	OTHER SUPPLIES
100-3536-541100	SITES
100-3536-541201	SITE IMPROVEMENTS
100-3536-542200	VEHICLES
100-3536-542300	FURNITURE AND FIXTURES
100-3536-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	

Dept 3537 - FIRE PROTECTION - EMPIRE

Expenditure

100-3537-512901	FIREFIGHTING UNIFORMS
100-3537-521209	CONSULTANTS, INVESTIGATORS
100-3537-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3537-522202	BUILDING REPAIRS & MAINTENANCE
100-3537-522203	VEHICLE REPAIRS & MAINTENANCE
100-3537-522310	RENTAL OF LAND & BUILDINGS
100-3537-522320	RENTAL OF EQUIPMENT & VEHICLES

100-3537-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3537-523909	EXTERMINATING (PEST CONTROL)
100-3537-523911	VEHICLE TOWING
100-3537-523912	VARIOUS OTHER PURCHASED SERVICES
100-3537-531230	ELECTRICITY
100-3537-531240	BOTTLED GAS
100-3537-531270	GASOLINE
100-3537-531301	FOOD
100-3537-531400	BOOKS AND PERIODICALS
100-3537-531600	SMALL EQUIPMENT
100-3537-531703	OTHER SUPPLIES
100-3537-541100	SITES
100-3537-541201	SITE IMPROVEMENTS
100-3537-541300	BUILDINGS
100-3537-542200	VEHICLES
100-3537-542300	FURNITURE AND FIXTURES
100-3537-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	

Dept 3538 - FIRE PROTECTION-LEWIS FIRE STATION

Expenditure

100-3538-512901	FIREFIGHTING UNIFORMS
100-3538-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3538-522202	BUILDING REPAIRS & MAINTENANCE
100-3538-522203	VEHICLE REPAIRS & MAINTENANCE

100-3538-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3538-523911	VEHICLE TOWING
100-3538-523912	VARIOUS OTHER PURCHASED SERVICES
100-3538-531230	ELECTRICITY
100-3538-531240	BOTTLED GAS
100-3538-531270	GASOLINE
100-3538-531400	BOOKS AND PERIODICALS
100-3538-531600	SMALL EQUIPMENT
100-3538-531703	OTHER SUPPLIES
100-3538-541100	SITES
100-3538-541201	SITE IMPROVEMENTS
100-3538-542200	VEHICLES
100-3538-542300	FURNITURE AND FIXTURES
100-3538-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	

Dept 3539 - FIRE PROTECTION-CHAPMAN PLANTATION FIRE

Expenditure

100-3539-512901	FIRE FIGHTING UNIFORMS
100-3539-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3539-522202	BUILDING REPAIRS & MAINTENANCE
100-3539-522203	VEHICLE REPAIRS & MAINTENANCE
100-3539-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3539-523911	VEHICLE TOWING
100-3539-523912	VARIOUS OTHER PURCHASED SERVICES

100-3539-531230	ELECTRICITY
100-3539-531240	BOTTLED GAS
100-3539-531270	GASOLINE
100-3539-531400	BOOKS AND PERIODICALS
100-3539-531600	SMALL EQUIPMENT
100-3539-531703	OTHER SUPPLIES
100-3539-541100	SITES
100-3539-541201	SITE IMPROVEMENTS
100-3539-542200	VEHICLES
100-3539-542300	FURNITURE AND FIXTURES
100-3539-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	
Dept 3600 - EMS	
Expenditure	
100-3600-511100	SALARIES-REGULAR
100-3600-511101	LONGEVITY PAY
100-3600-511200	SALARIES - TEMPORARY EMPL.
100-3600-511300	SALARIES-OVERTIME
100-3600-512200	SOCIAL SECURITY-COUNTY SHARE
100-3600-512300	FICA
100-3600-512400	RETIREMENT CONTRIBUTIONS
100-3600-512600	UNEMPLOYMENT INSURANCE
100-3600-512700	WORKERS COMPENSATION
100-3600-512901	UNIFORMS

100-3600-521201	LEGAL FEES
100-3600-521202	AUDITING
100-3600-521205	PHYSICIANS, MEDICAL CARE, ADVISOR
100-3600-521301	TECHNICAL SERVICES
100-3600-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-3600-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3600-522202	BUILDING REPAIRS & MAINTENANCE
100-3600-522203	VEHICLE REPAIRS & MAINTENANCE
100-3600-522310	RENTAL OF LAND & BUILDINGS
100-3600-522320	RENTAL OF EQUIPMENT & VEHICLES
100-3600-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3600-523201	TELEPHONE
100-3600-523202	PAGERS AND RADIOS
100-3600-523203	INTERNET SERVICES
100-3600-523204	POSTAGE
100-3600-523300	ADVERTISING
100-3600-523400	PRINTING AND BINDING
100-3600-523501	TRAVEL
100-3600-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-3600-523611	BUSINESS LICENSE FEE
100-3600-523615	MVR REPORT FEE
100-3600-523700	EDUCATION AND TRAINING
100-3600-523800	LICENSES-PROFESSIONAL PERSONNEL
100-3600-523851	TEMPORARY WORKERS

100-3600-523901	DRUG SCREENING/INJECTIONS
100-3600-523908	ACCIDENT CLAIMS
100-3600-523909	EXTERMINATING (PEST CONTROL)
100-3600-523911	VEHICLE TOWING
100-3600-523912	VARIOUS OTHER PURCHASED SERVICES
100-3600-531101	OFFICE SUPPLIES
100-3600-531210	WATER/SEWERAGE
100-3600-531220	NATURAL GAS
100-3600-531230	ELECTRICITY
100-3600-531270	GASOLINE
100-3600-531301	FOOD
100-3600-531400	BOOKS AND PERIODICALS
100-3600-531600	SMALL EQUIPMENT
100-3600-531703	OTHER SUPPLIES
100-3600-531706	SEARCH & RESCUE DONATIONS
100-3600-531707	MEDICAL SUPPLIES
100-3600-541300	BUILDINGS
100-3600-542200	VEHICLES
100-3600-542300	FURNITURE AND FIXTURES
100-3600-542400	COMPUTERS
100-3600-542500	OTHER EQUIPMENT
100-3600-542507	MISC. GRANTS
100-3600-542508	BIO TERRORISM EQUIPMENT GRANT

100-3600-552500	INSURANCE PREMIUMS
100-3600-552501	INSURANCE PREMIUMS-RETIREEES
100-3600-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	
Revenue	
100-3600-334112	STATE GRANTS
100-3600-334334	GA. TRAUMA COMMISSION GRANT
100-3600-334336	EMS EQUIPMENT GRANT
100-3600-342600	AMBULANCE FEES
100-3600-371000	CONTRIBUTIONS & DONATIONS-PRIVATE S
TOTAL REVENUE	
Dept 3700 - Coroner	
Expenditure	
100-3700-511100	SALARIES-REGULAR
100-3700-512200	SOCIAL SECURITY-COUNTY SHARE
100-3700-512300	FICA
100-3700-512700	WORKERS COMPENSATION
100-3700-512901	UNIFORMS
100-3700-521201	LEGAL FEES
100-3700-521305	AUTOPSY
100-3700-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-3700-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3700-522202	BUILDING REPAIRS & MAINTENANCE
100-3700-522203	VEHICLE REPAIRS & MAINTENANCE

100-3700-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3700-523201	TELEPHONE
100-3700-523202	PAGERS AND RADIOS
100-3700-523203	INTERNET SERVICES
100-3700-523204	POSTAGE
100-3700-523400	PRINTING AND BINDING
100-3700-523501	TRAVEL
100-3700-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-3700-523615	MVR REPORT FEE
100-3700-523700	EDUCATION AND TRAINING
100-3700-523906	TRANSPORTS TO GBI CRIME LAB
100-3700-523908	ACCIDENT CLAIMS
100-3700-531101	OFFICE SUPPLIES
100-3700-531270	GASOLINE
100-3700-531301	FOOD
100-3700-531703	OTHER SUPPLIES
100-3700-542200	VEHICLES
100-3700-542400	COMPUTERS
100-3700-542500	OTHER EQUIPMENT
100-3700-552500	INSURANCE PREMIUMS
100-3700-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	

Dept 3800 - E-911

Expenditure

100-3800-511100	SALARIES-REGULAR
100-3800-511101	LONGEVITY PAY
100-3800-511200	SALARIES - TEMPORARY EMPL.
100-3800-511300	SALARIES-OVERTIME
100-3800-512200	SOCIAL SECURITY-COUNTY SHARE
100-3800-512300	FICA
100-3800-512400	RETIREMENT CONTRIBUTIONS
100-3800-512600	UNEMPLOYMENT INSURANCE
100-3800-512700	WORKERS COMPENSATION
100-3800-512901	UNIFORMS
100-3800-521201	LEGAL FEES
100-3800-521202	AUDITING
100-3800-521205	PHYSICIANS, MEDICAL CARE
100-3800-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-3800-521301	TECHNICAL SERVICES
100-3800-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-3800-522101	CARPET & OTHER CLEANING SERVICES
100-3800-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3800-522202	BUILDING REPAIRS & MAINTENANCE
100-3800-522320	RENTAL OF EQUIPMENT & VEHICLES
100-3800-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3800-523201	TELEPHONE
100-3800-523202	PAGERS AND RADIOS

100-3800-523203	INTERNET SERVICES
100-3800-523204	POSTAGE
100-3800-523300	ADVERTISING
100-3800-523400	PRINTING AND BINDING
100-3800-523501	TRAVEL
100-3800-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-3800-523615	MVR REPORT FEE
100-3800-523700	EDUCATION AND TRAINING
100-3800-523851	TEMPORARY WORKERS
100-3800-523901	DRUG SCREENING/INJECTIONS
100-3800-523909	EXTERMINATING (PEST CONTROL)
100-3800-523912	VARIOUS OTHER PURCHASED SERVICES
100-3800-531101	OFFICE SUPPLIES
100-3800-531210	WATER, SEWERAGE
100-3800-531230	ELECTRICITY
100-3800-531270	GASOLINE
100-3800-531301	FOOD
100-3800-531400	BOOKS AND PERIODICALS
100-3800-531600	SMALL EQUIPMENT
100-3800-531703	OTHER SUPPLIES
100-3800-541201	SITE IMPROVEMENTS
100-3800-541300	BUILDINGS
100-3800-542300	FURNITURE AND FIXTURES
100-3800-542400	COMPUTERS

100-3800-542500	OTHER EQUIPMENT
100-3800-552500	INSURANCE PREMIUMS
100-3800-552501	INSURANCE PREMIUMS-RETIREEES
100-3800-552502	HEALTH INSURANCE CLAIMS
100-3800-581201	PRINCIPAL-PRINTERS
100-3800-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Revenue

100-3800-342501	E-911 OFFICE FEES
100-3800-342510	E-911 SURCHARGE
TOTAL REVENUE	

Dept 3910 - Animal Control

Expenditure

100-3910-511100	SALARIES-REGULAR
100-3910-511101	LONGEVITY PAY
100-3910-511300	SALARIES-OVERTIME
100-3910-512300	FICA
100-3910-512400	RETIREMENT CONTRIBUTIONS
100-3910-512700	WORKERS COMPENSATION
100-3910-512901	UNIFORMS
100-3910-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3910-522202	BUILDING REPAIRS & MAINTENANCE
100-3910-522203	VEHICLE REPAIRS & MAINTENANCE

100-3910-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3910-523201	TELEPHONE
100-3910-523203	INTERNET SERVICES
100-3910-523300	ADVERTISING
100-3910-523901	DRUG SCREENING
100-3910-523908	ACCIDENT CLAIMS
100-3910-523911	VEHICLE TOWING
100-3910-531101	OFFICE SUPPLIES
100-3910-531270	GASOLINE
100-3910-531600	SMALL EQUIPMENT
100-3910-531700	POUND SUPPLIES
100-3910-531703	OTHER SUPPLIES
100-3910-542200	VEHICLES
100-3910-542400	COMPUTERS
100-3910-542500	OTHER EQUIPMENT
100-3910-542501	ANIMAL CONTROL GRANT
100-3910-552500	INSURANCE PREMIUMS
100-3910-552502	HEALTH INSURANCE CLAIMS
100-3910-571005	ANIMAL CONTROL- CITY
TOTAL EXPENDITURE	

Revenue

100-3910-346100	ANIMAL CONTROL INPOUND FEE
100-3910-349900	OTHER FEES

100-3910-371000	CONTRIBUTIONS & DONATIONS-PRIVATE S
100-3910-371009	DONATIONS- ANIMAL CONTROL
TOTAL REVENUE	
Dept 3920 - EMA	
Expenditure	
100-3920-511100	SALARIES-REGULAR
100-3920-511101	LONGEVITY PAY
100-3920-511200	SALARIES - TEMPORARY EMPL.
100-3920-512200	SOCIAL SECURITY-COUNTY SHARE
100-3920-512300	FICA
100-3920-512400	RETIREMENT CONTRIBUTIONS
100-3920-512600	UNEMPLOYMENT INSURANCE
100-3920-512700	WORKERS COMPENSATION
100-3920-512901	UNIFORMS
100-3920-521201	LEGAL FEES
100-3920-521202	AUDITING
100-3920-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-3920-521301	TECHNICAL SERVICES
100-3920-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-3920-521307	EMERGENCY NOTIFICATIONS
100-3920-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-3920-522202	BUILDING REPAIRS & MAINTENANCE
100-3920-522203	VEHICLE REPAIRS & MAINTENANCE
100-3920-522310	RENTAL OF LAND & BUILDINGS

100-3920-522320	RENTAL OF EQUIPMENT & VEHICLES
100-3920-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-3920-523201	TELEPHONE
100-3920-523202	PAGERS AND RADIOS
100-3920-523203	INTERNET SERVICES
100-3920-523204	POSTAGE
100-3920-523205	CRISIS COMMUNICATION SYSTEM
100-3920-523300	ADVERTISING
100-3920-523400	PRINTING AND BINDING
100-3920-523501	TRAVEL
100-3920-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-3920-523611	FCC LICENSE FEE
100-3920-523615	MVR REPORT FEE
100-3920-523700	EDUCATION AND TRAINING
100-3920-523851	TEMPORARY WORKERS
100-3920-523901	DRUG SCREENING/INJECTIONS
100-3920-523911	VEHICLE TOWING
100-3920-523912	VARIOUS OTHER PURCHASED SERVICES
100-3920-531101	OFFICE SUPPLIES
100-3920-531270	GASOLINE
100-3920-531301	FOOD
100-3920-531400	BOOKS AND PERIODICALS
100-3920-531600	SMALL EQUIPMENT
100-3920-531703	OTHER SUPPLIES

100-3920-542100	MACHINERY
100-3920-542200	VEHICLES
100-3920-542300	FURNITURE AND FIXTURES
100-3920-542400	COMPUTERS
100-3920-542500	OTHER EQUIPMENT
100-3920-542506	EMA HAZARD MITIGATION EQ.GR.EXP.
100-3920-542507	EMA EQUIP. GRANT EXP.
100-3920-542508	EMA HOMELAND SECURITY GRANT-DAC GRANT
100-3920-542509	LAG-FIRE DEPT. EQUIP. EXP.
100-3920-542510	LAG-VOL. FIRE IMPR. GRANT
100-3920-552500	INSURANCE PREMIUMS
100-3920-552502	HEALTH INSURANCE CLAIMS
100-3920-572016	EMA HAZARD MITIGATION OPR.GR.EXP.
100-3920-573010	EMA LEOP OPR. GRANT EXP.
100-3920-581200	PRINCIPAL - CAPITAL LEASE
100-3920-582200	INTEREST - CAPITAL LEASE
TOTAL EXPENDITURE	

Revenue

100-3920-331114	DIRECT ADMINISTRATIVE COST GRANT-EMA
100-3920-331154	DISASTER RECOVERY GRANT-FED.
100-3920-334121	DISASTER RECOVERY GRANT-STATE
100-3920-334154	EMA PERFORMANCE GRANT
TOTAL REVENUE	

Dept 4210 - ROAD ADMINISTRATION

Expenditure

100-4210-511100	SALARIES-REGULAR
100-4210-511101	LONGEVITY PAY
100-4210-511200	SALARIES - TEMPORARY EMPL.
100-4210-511300	SALARIES-OVERTIME
100-4210-512200	SOCIAL SECURITY-COUNTY SHARE
100-4210-512300	FICA
100-4210-512400	RETIREMENT CONTRIBUTIONS
100-4210-512600	UNEMPLOYMENT INSURANCE
100-4210-512700	WORKERS COMPENSATION
100-4210-512901	UNIFORMS
100-4210-521201	LEGAL FEES
100-4210-521202	AUDITING
100-4210-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-4210-521209	CONSULTANTS, INVESTIGATORS
100-4210-521301	TECHNICAL SERVICES
100-4210-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-4210-521308	APPRAISERS
100-4210-522001	PURCHASED PROPERTY SERVICES
100-4210-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-4210-522202	BUILDING REPAIRS & MAINTENANCE
100-4210-522203	VEHICLE REPAIRS & MAINTENANCE

100-4210-522310	RENTAL OF LAND & BUILDINGS
100-4210-522320	RENTAL OF EQUIPMENT & VEHICLES
100-4210-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-4210-523201	TELEPHONE
100-4210-523202	PAGERS AND RADIOS
100-4210-523203	INTERNET SERVICES
100-4210-523204	POSTAGE
100-4210-523300	ADVERTISING
100-4210-523400	PRINTING AND BINDING
100-4210-523501	TRAVEL
100-4210-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-4210-523610	RECORDING FEES
100-4210-523613	WETLAND MITIGATION, LAND DISTURBANC
100-4210-523615	MVR REPORT FEE
100-4210-523700	EDUCATION AND TRAINING
100-4210-523800	LICENSES
100-4210-523851	TEMPORARY WORKERS
100-4210-523856	PRISON LABOR
100-4210-523901	DRUG SCREENING
100-4210-523908	ACCIDENT CLAIMS
100-4210-523909	EXTERMINATING (PEST CONTROL)
100-4210-523911	VEHICLE TOWING
100-4210-523912	VARIOUS OTHER PURCHASED SERVICES
100-4210-531101	OFFICE SUPPLIES

100-4210-531220	NATURAL GAS
100-4210-531230	ELECTRICITY
100-4210-531240	BOTTLED GAS
100-4210-531270	GASOLINE
100-4210-531301	FOOD
100-4210-531400	BOOKS AND PERIODICALS
100-4210-531600	SMALL EQUIPMENT
100-4210-531703	OTHER SUPPLIES
100-4210-531706	ASPHALT, COLD MIX, CEMENT
100-4210-541100	SITES
100-4210-541201	SITE IMPROVEMENTS
100-4210-541300	BUILDINGS
100-4210-541401	RIGHT OF WAY
100-4210-541402	ROAD CONSTRUCTION CONTRACTS
100-4210-541403	CULVERTS
100-4210-541404	BRIDGES
100-4210-542100	MACHINERY
100-4210-542200	VEHICLES
100-4210-542300	FURNITURE AND FIXTURES
100-4210-542400	COMPUTERS
100-4210-542500	OTHER EQUIPMENT
100-4210-552500	INSURANCE PREMIUMS
100-4210-552501	INSURANCE PREMIUMS-RETIREEES

100-4210-552502	HEALTH INSURANCE CLAIMS
100-4210-571010	WAYNE CO.BD OF EDUCATION PAVING GRA
TOTAL EXPENDITURE	

Revenue

100-4210-343902	CULVERTS
100-4210-349900	BURIAL OF ANIMAL
100-4210-389001	SCRAP METAL SALES
TOTAL REVENUE	

Dept 4221 - PAVED ROADS

Expenditure

100-4221-511100	SALARIES-REGULAR
100-4221-511101	LONGEVITY PAY
100-4221-511200	SALARIES - TEMPORARY EMPL.
100-4221-511300	SALARIES-OVERTIME
100-4221-512200	SOCIAL SECURITY-COUNTY SHARE
100-4221-512300	FICA
100-4221-512400	RETIREMENT CONTRIBUTIONS
100-4221-512600	UNEMPLOYMENT INSURANCE
100-4221-512700	WORKERS COMPENSATION
100-4221-512901	UNIFORMS
100-4221-521201	LEGAL FEES
100-4221-521202	AUDITING
100-4221-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-4221-521209	CONSULTANTS, INVESTIGATORS

100-4221-521301	TECHNICAL SERVICES
100-4221-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-4221-521308	APPRAISERS
100-4221-522001	PURCHASED PUROPERTY SERVICE
100-4221-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-4221-522203	VEHICLE REPAIRS & MAINTENANCE
100-4221-522320	RENTAL OF EQUIPMENT & VEHICLES
100-4221-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-4221-523202	PAGERS AND RADIOS
100-4221-523300	ADVERTISING
100-4221-523400	PRINTING AND BINDING
100-4221-523501	TRAVEL
100-4221-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-4221-523610	RECORDING FEES
100-4221-523613	WETLAND MITIGATION, LAND DISTURBANC
100-4221-523615	MVR REPORT FEE
100-4221-523700	EDUCATION AND TRAINING
100-4221-523800	LICENSES
100-4221-523851	TEMPORARY WORKERS
100-4221-523856	PRISON LABOR
100-4221-523901	DRUG SCREENING
100-4221-523908	ACCIDENT CLAIMS
100-4221-523911	VEHICLE TOWING

100-4221-523912	VARIOUS OTHER PURCHASED SERVICES
100-4221-531270	GASOLINE
100-4221-531301	FOOD
100-4221-531400	BOOKS AND PERIODICALS
100-4221-531600	SMALL EQUIPMENT
100-4221-531703	OTHER SUPPLIES
100-4221-531706	ASPHALT,COLD MIX, CEMENT
100-4221-541100	SITES
100-4221-541201	SITE IMPROVEMENTS
100-4221-541300	BUILDINGS
100-4221-541401	RIGHT OF WAY
100-4221-541402	ROAD CONSTRUCTION CONTRACTS
100-4221-541403	CULVERTS
100-4221-541404	BRIDGES
100-4221-542100	MACHINERY
100-4221-542200	VEHICLES
100-4221-542500	OTHER EQUIPMENT
100-4221-552500	INSURANCE PREMIUMS
100-4221-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	

Dept 4222 - UNPAVED ROADS

Expenditure

100-4222-511100	SALARIES-REGULAR
100-4222-511101	LONGEVITY PAY

100-4222-511200	SALARIES - TEMPORARY EMPL.
100-4222-511300	SALARIES-OVERTIME
100-4222-512200	SOCIAL SECURITY-COUNTY SHARE
100-4222-512300	FICA
100-4222-512400	RETIREMENT CONTRIBUTIONS
100-4222-512600	UNEMPLOYMENT INSURANCE
100-4222-512700	WORKERS COMPENSATION
100-4222-512901	UNIFORMS
100-4222-521201	LEGAL FEES
100-4222-521202	AUDITING
100-4222-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-4222-521209	CONSULTANTS, INVESTIGATORS
100-4222-521301	TECHNICAL SERVICES
100-4222-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-4222-521308	APPRAISERS
100-4222-522001	PURCHASED PROPERTY SERVICES
100-4222-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-4222-522202	BUILDING REPAIRS & MAINTENANCE
100-4222-522203	VEHICLE REPAIRS & MAINTENANCE
100-4222-522310	RENTAL OF LAND & BUILDINGS
100-4222-522320	RENTAL OF EQUIPMENT & VEHICLES
100-4222-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-4222-523201	TELEPHONE
100-4222-523202	PAGERS AND RADIOS

100-4222-523300	ADVERTISING
100-4222-523400	PRINTING AND BINDING
100-4222-523501	TRAVEL
100-4222-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-4222-523610	RECORDING FEES
100-4222-523613	WETLAND MITIGATION, LAND DISTURBANC
100-4222-523615	MVR REPORT FEE
100-4222-523700	EDUCATION & TRAINING
100-4222-523800	LICENSES
100-4222-523851	TEMPORARY WORKERS
100-4222-523856	PRISON LABOR
100-4222-523901	DRUG SCREENING
100-4222-523908	ACCIDENT CLAIMS
100-4222-523911	VEHICLE TOWING
100-4222-523912	VARIOUS OTHER PURCHASED SERVICES
100-4222-531270	GASOLINE
100-4222-531301	FOOD
100-4222-531400	BOOKS AND PERIODICALS
100-4222-531600	SMALL EQUIPMENT
100-4222-531703	OTHER SUPPLIES
100-4222-531706	ASPHALT, COLD MIX, CEMENT
100-4222-541100	SITES
100-4222-541201	SITE IMPROVEMENTS

100-4222-541401	RIGHT OF WAY
100-4222-541402	ROAD CONSTRUCTION CONTRACTS
100-4222-541403	CULVERTS
100-4222-541404	BRIDGES
100-4222-542100	MACHINERY
100-4222-542200	VEHICLES
100-4222-542500	OTHER EQUIPMENT
100-4222-552500	INSURANCE PREMIUMS
100-4222-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	

Dept 4260 - STREET LIGHTS

Expenditure

100-4260-531231	STREET LIGHTS - CC
100-4260-531232	STREET & TRAFFIC SIGNAL LIGHTS
TOTAL EXPENDITURE	

Revenue

100-4260-343901	STREET LIGHTS - CC
TOTAL REVENUE	

Dept 4510 - Solid Waste & Recycl Adm

Expenditure

100-4510-511100	SALARIES-REGULAR
100-4510-511101	LONGEVITY PAY
100-4510-511300	SALARIES-OVERTIME
100-4510-512200	SOCIAL SECURITY-COUNTY SHARE

100-4510-512300	FICA
100-4510-512400	RETIREMENT CONTRIBUTIONS
100-4510-512600	UNEMPLOYMENT INSURANCE
100-4510-512700	WORKERS COMPENSATION
100-4510-512901	UNIFORMS
100-4510-521201	LEGAL FEES
100-4510-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-4510-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-4510-522203	VEHICLE REPAIRS & MAINTENANCE
100-4510-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-4510-523201	TELEPHONE
100-4510-523202	PAGERS AND RADIOS
100-4510-523204	POSTAGE
100-4510-523300	ADVERTISING
100-4510-523400	PRINTING AND BINDING
100-4510-523501	TRAVEL
100-4510-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-4510-523610	RECORDING FEES
100-4510-523615	MVR REPORT FEE
100-4510-523700	EDUCATION AND TRAINING
100-4510-523800	LICENSES-PROFESSIONAL PERSONNEL
100-4510-523912	JESUP COLLECTION ROLL OFF TRASH TRANSPOR
100-4510-523913	SCRAP TIRE REMOVAL
100-4510-531101	OFFICE SUPPLIES

100-4510-531270	GASOLINE
100-4510-531301	FOOD
100-4510-531400	BOOKS AND PERIODICALS
100-4510-531600	SMALL EQUIPMENT
100-4510-531703	OTHER SUPPLIES
100-4510-542200	VEHICLES
100-4510-542400	COMPUTERS
100-4510-542500	OTHER EQUIPMENT
100-4510-552500	INSURANCE PREMIUMS
TOTAL EXPENDITURE	

NET OF REVENUES/APPROPRIATIONS - 4510 - Solid Waste & Recycl Adm

Dept 4520 - SOLID WASTE COLLECTION/INERT LANDFILL

Expenditure

100-4520-511100	SALARIES-REGULAR
100-4520-512300	FICA
100-4520-512700	WORKERS COMPENSATION
100-4520-521201	LEGAL FEES
100-4520-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-4520-522111	WASTE COLLECTION FEES
100-4520-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-4520-523204	POSTAGE
100-4520-531230	ELECTRICITY

100-4520-531703
100-4520-541300
TOTAL EXPENDITURE

OTHER SUPPLIES

BUILDINGS

Revenue

100-4520-344150
100-4520-344151
100-4520-344152
100-4520-344153
100-4520-344154
TOTAL REVENUE

INERT LANDFILL USE FEES

BROADHURST BOND ACCEPTANCE FEE

BROADHURST-COUNTY HOST FEE

BROADHURST-OUT OF CO. HOST FEE

BROADHURST-OUT OF STATE HOST FEE

Dept 4530 - Solid Waste Disposal

Expenditure

100-4530-521201
100-4530-522112
100-4530-522113
100-4530-523300
100-4530-541400
TOTAL EXPENDITURE

LEGAL FEES

TIPPING FEES

GEORGIA EPD HOST FEE

ADVERTISING

LANDFILL CONSTRUCTION

Dept 4550 - Recyclables Operations

Expenditure

100-4550-542500
100-4550-571006
TOTAL EXPENDITURE

OTHER EQUIPMENT

SCRAP TIRE REMOVAL

Dept 4560 - Closure and Post Closure

Expenditure

100-4560-521201	LEGAL FEES
100-4560-521202	AUDITING
100-4560-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-4560-522001	PURCHASED PROPERTY SERVICES
100-4560-523912	VARIOUS OTHER PURCHASED SERVICES
100-4560-531230	ELECTRICITY
100-4560-531703	OTHER SUPPLIES
100-4560-541201	SITE IMPROVEMENTS
100-4560-571010	STATE SUPERFUND FEE
TOTAL EXPENDITURE	

Dept 4580 - Solid Waste Education Brd

Expenditure

100-4580-521201	LEGAL FEES
100-4580-523300	ADVERTISING
100-4580-523400	PRINTING AND BINDING
100-4580-523501	TRAVEL
100-4580-523700	EDUCATION AND TRAINING
100-4580-523901	REPORTING
100-4580-531301	FOOD
100-4580-531703	S.W.
TOTAL EXPENDITURE	

Dept 4900 - Maintenance Shop

Expenditure

100-4900-511100	SALARIES-REGULAR
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100-4900-511101	LONGEVITY PAY
100-4900-511200	SALARIES - TEMPORARY EMPL.
100-4900-511300	SALARIES-OVERTIME
100-4900-512200	SOCIAL SECURITY-COUNTY SHARE
100-4900-512300	FICA
100-4900-512400	RETIREMENT CONTRIBUTIONS
100-4900-512600	UNEMPLOYMENT INSURANCE
100-4900-512700	WORKERS COMPENSATION
100-4900-512901	UNIFORMS
100-4900-521201	LEGAL FEES
100-4900-521202	AUDITING
100-4900-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-4900-521301	TECHNICAL SERVICES
100-4900-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-4900-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-4900-522202	BUILDING REPAIRS & MAINTENANCE
100-4900-522203	VEHICLE REPAIRS & MAINTENANCE
100-4900-522205	COUNTY FUEL SYSTEM REP. & MAINT.
100-4900-522310	RENTAL OF LAND & BUILDINGS
100-4900-522320	RENTAL OF EQUIPMENT & VEHICLES
100-4900-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-4900-523201	TELEPHONE
100-4900-523202	PAGERS AND RADIOS
100-4900-523203	INTERNET SERVICES

100-4900-523204	POSTAGE
100-4900-523300	ADVERTISING
100-4900-523400	PRINTING AND BINDING
100-4900-523501	TRAVEL
100-4900-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-4900-523615	MVR REPORT FEE
100-4900-523700	EDUCATION AND TRAINING
100-4900-523800	LICENSES-PROFESSIONAL PERSONNEL
100-4900-523851	TEMPORARY WORKERS
100-4900-523901	DRUG SCREENING/INJECTIONS
100-4900-523908	ACCIDENT CLAIMS
100-4900-523909	EXTERMINATING (PEST CONTROL)
100-4900-523911	VEHICLE TOWING
100-4900-523912	VARIOUS OTHER PURCHASED SERVICES
100-4900-531101	OFFICE SUPPLIES
100-4900-531220	NATURAL GAS
100-4900-531230	ELECTRICITY
100-4900-531240	BOTTLED GAS
100-4900-531270	GASOLINE
100-4900-531271	GASOLINE FOR COUNTY FUEL SYSTEM
100-4900-531301	FOOD
100-4900-531400	BOOKS AND PERIODICALS
100-4900-531600	SMALL EQUIPMENT

100-4900-531703	OTHER SUPPLIES
100-4900-541100	SITES
100-4900-541201	SITE IMPROVEMENTS
100-4900-541300	BUILDINGS
100-4900-542100	MACHINERY
100-4900-542200	VEHICLES
100-4900-542300	FURNITURE AND FIXTURES
100-4900-542400	COMPUTERS
100-4900-542500	OTHER EQUIPMENT
100-4900-552500	INSURANCE PREMIUMS
100-4900-552502	HEALTH INSURANCE CLAIMS
100-4900-571000	CITY OF JESUP FUEL
100-4900-571001	WMH FUEL
TOTAL EXPENDITURE	

Revenue

100-4900-389001	SCRAP METAL SALES
100-4900-389010	REIMB.-CITY OF JESUP FUEL
100-4900-389012	REIMB.- WMH FUEL
TOTAL REVENUE	

Dept 5110 - Pub Hlth Adm- Dept/Salary

Expenditure

100-5110-511100	SALARIES-REGULAR
100-5110-511200	SALARIES - TEMPORARY EMPL.
100-5110-511300	SALARIES-OVERTIME

100-5110-512200	SOCIAL SECURITY-COUNTY SHARE
100-5110-512300	FICA
100-5110-512600	UNEMPLOYMENT INSURANCE
100-5110-512700	WORKERS COMPENSATION
100-5110-521201	LEGAL FEES
100-5110-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-5110-542500	OTHER EQUIPMENT (DEFIBRILLATORS)
100-5110-571000	WAYNE MEMORIAL HOSPITAL
100-5110-572010	PINELAND MH/MR GRANT
100-5110-572011	CAREGIVERS RESOURCES
100-5110-572017	HEALTH DEPARTMENT
100-5110-584150	ISSUANCE COST-G O BONDS
100-5110-584160	ISSUANCE COSTS-SALES TAX BONDS
TOTAL EXPENDITURE	

Dept 5160 - WAYNE SERVICE CENTER

Expenditure

100-5160-521301	TECHNICAL SERVICES
100-5160-522202	BUILDING REPAIRS & MAINTENANCE
100-5160-522203	VEHICLE REPAIRS & MAINTENANCE
100-5160-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-5160-531703	OTHER SUPPLIES
100-5160-541201	SITE IMPROVEMENTS
100-5160-541300	BUILDINGS
100-5160-542300	FURNITURE AND FIXTURES

100-5160-542500
TOTAL EXPENDITURE

OTHER EQUIPMENT

Revenue

100-5160-381003
TOTAL REVENUE

WAYNE SERVICE CENTER - RENT

Dept 5190 - Indigent Medical Care

Expenditure

100-5190-572009
TOTAL EXPENDITURE

INDIGENT CARE-WMH

NET OF REVENUES/APPROPRIATIONS - 5190 - Indigent Medical Care

Dept 5195 - BLDGS & PLANT-DIVERSITY-PINELAND-HEALTH

Expenditure

100-5195-522200

DIVERSITY HEALTH BLDG & REPAIRS

100-5195-522202

HEALTH DEPT. BLDG. REPAIRS & MAINTENANCE

100-5195-522203

PINELAND BLDG REPAIRS & MAINTENANCE

100-5195-523100

INSURANCE-PROPERTY, LIABILITY, ETC.

100-5195-531703

OTHER SUPPLIES

100-5195-541201
TOTAL EXPENDITURE

SITE IMPROVEMENTS

Dept 5440 - Intergov Welfare Pymnts

Expenditure

100-5440-572006
TOTAL EXPENDITURE

WELFARE DEPARTMENT GRANT

Dept 5452 - Other Vendor Payments

Expenditure

100-5452-523912	VARIOUS OTHER PURCHASED SERVICES
100-5452-573008	PAUPER BURIALS
100-5452-573009	FOOD STAMP TRANSACTIONS
TOTAL EXPENDITURE	

Dept 5460 - Bldgs and Plant (DFCS)

Expenditure

100-5460-522202	BUILDING REPAIRS & MAINTENANCE
100-5460-522310	RENTAL OF LAND & BUILDINGS
100-5460-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-5460-531703	OTHER SUPPLIES
100-5460-541300	BUILDINGS
TOTAL EXPENDITURE	

Dept 5521 - ACTION PACT

Expenditure

100-5521-522202	BUILDING REPAIRS & MAINTENANCE
100-5521-523911	VEHICLE TOWING
100-5521-531270	GASOLINE
100-5521-542200	VEHICLES
100-5521-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	

Dept 5530 - COMMUNITY CENTERS

Expenditure

100-5530-522202	BUILDING REPAIRS & MAINTENANCE
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100-5530-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-5530-523203	INTERNET SERVICES
100-5530-523909	EXTERMINATING (PEST CONTROL)
100-5530-523912	VARIOUS OTHER PURCHASED SERVICES
100-5530-531210	WATER/SEWERAGE
100-5530-531220	NATURAL GAS
100-5530-531230	ELECTRICITY
100-5530-531240	BOTTLED GAS
100-5530-531600	SMALL EQUIPMENT
100-5530-531703	OTHER SUPPLIES
100-5530-541201	SITE IMPROVEMENTS
100-5530-542300	FURNITURE AND FIXTURES
100-5530-542500	OTHER EQUIPMENT
TOTAL EXPENDITURE	

Dept 5540 - Transportation Services

Expenditure

100-5540-511100	SALARIES-REGULAR
100-5540-511101	LONGEVITY PAY
100-5540-511200	SALARIES - TEMPORARY EMPL.
100-5540-511300	SALARIES-OVERTIME
100-5540-512200	SOCIAL SECURITY-COUNTY SHARE
100-5540-512300	FICA
100-5540-512400	RETIREMENT CONTRIBUTIONS
100-5540-512600	UNEMPLOYMENT INSURANCE

100-5540-512700	WORKERS COMPENSATION
100-5540-512901	UNIFORMS
100-5540-521201	LEGAL FEES
100-5540-521202	AUDITING
100-5540-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-5540-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-5540-522202	BUILDING REPAIRS & MAINTENANCE
100-5540-522203	VEHICLE REPAIRS & MAINTENANCE
100-5540-522204	TIRE & TUBES
100-5540-522205	AUTO PARTS/VEHICLE SUPPLIES
100-5540-522320	RENTAL OF EQUIPMENT & VEHICLES
100-5540-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-5540-523201	TELEPHONE
100-5540-523202	PAGERS AND RADIOS
100-5540-523203	INTERNET SERVICES
100-5540-523204	POSTAGE
100-5540-523300	ADVERTISING
100-5540-523501	TRAVEL
100-5540-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-5540-523615	MVR REPORT FEE
100-5540-523700	EDUCATION AND TRAINING
100-5540-523901	DRUG SCREENING/INJECTIONS
100-5540-523908	ACCIDENT CLAIMS
100-5540-523909	EXTERMINATING (PEST CONTROL)

100-5540-523911	VEHICLE TOWING
100-5540-523912	VARIOUS OTHER PURCHASED SERVICES
100-5540-531101	OFFICE SUPPLIES
100-5540-531210	WATER/SEWERAGE
100-5540-531230	ELECTRICITY
100-5540-531270	GASOLINE & OIL
100-5540-531301	FOOD
100-5540-531600	SMALL EQUIPMENT
100-5540-531703	OTHER SUPPLIES
100-5540-542200	VEHICLES
100-5540-542400	COMPUTERS
100-5540-542500	OTHER EQUIPMENT
100-5540-542700	TRANSIT BUSES
100-5540-552500	INSURANCE PREMIUMS
100-5540-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	

Revenue

100-5540-331155	TRANSIT SYSTEM OPR. GRANT-FED.
100-5540-334329	TRANSIT SYSTEM CAP. GR.-STATE
100-5540-334330	TRANSIT SYSTEM GRANT - STATE
100-5540-345510	TRANSIT PASSENGER FARES
TOTAL REVENUE	

Dept 6100 - Parks/Recreation

Expenditure

100-6100-511100	SALARIES-REGULAR
100-6100-511101	LONGEVITY PAY
100-6100-511200	SALARIES - TEMPORARY EMPL.
100-6100-511300	SALARIES-OVERTIME
100-6100-512200	SOCIAL SECURITY-COUNTY SHARE
100-6100-512300	FICA
100-6100-512400	RETIREMENT CONTRIBUTIONS
100-6100-512600	UNEMPLOYMENT INSURANCE
100-6100-512700	WORKERS COMPENSATION
100-6100-512901	UNIFORMS
100-6100-521201	LEGAL FEES
100-6100-521202	AUDITING
100-6100-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-6100-521209	CONSULTANTS, INVESTIGATORS
100-6100-521301	TECHNICAL SERVICES
100-6100-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-6100-522140	FIELD/LAWN CARE
100-6100-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-6100-522202	BUILDING REPAIRS & MAINTENANCE
100-6100-522203	VEHICLE REPAIRS & MAINTENANCE
100-6100-522310	RENTAL OF LAND & BUILDINGS
100-6100-522320	RENTAL OF EQUIPMENT & VEHICLES
100-6100-523100	INSURANCE-PROPERTY, LIABILITY, ETC.

100-6100-523201	TELEPHONE
100-6100-523202	PAGERS AND RADIOS
100-6100-523203	INTERNET SERVICES
100-6100-523204	POSTAGE
100-6100-523300	ADVERTISING
100-6100-523400	PRINTING AND BINDING
100-6100-523501	TRAVEL
100-6100-523504	TEAM TRAVEL
100-6100-523505	DIRECTOR'S TRAVEL
100-6100-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-6100-523608	CREDIT CARD FEES
100-6100-523613	WETLAND MITIGATION, LAND DISTURBANC
100-6100-523614	TEAM ENTRY FEES
100-6100-523615	MVR REPORT FEE
100-6100-523700	EDUCATION AND TRAINING
100-6100-523856	PRISON LABOR
100-6100-523858	UMPIRES & OTHER REC. OFFICIALS
100-6100-523901	DRUG SCREENING
100-6100-523908	ACCIDENT CLAIMS
100-6100-523909	EXTERMINATING (PEST CONTROL)
100-6100-523911	VEHICLE TOWING
100-6100-523912	VARIOUS OTHER PURCHASED SERVICES
100-6100-523913	TIMBER

100-6100-531101	OFFICE SUPPLIES
100-6100-531210	WATER/SEWERAGE
100-6100-531220	NATURAL GAS
100-6100-531230	ELECTRICITY
100-6100-531270	GASOLINE
100-6100-531301	FOOD
100-6100-531302	PRISONER MEALS
100-6100-531310	GRPA BANQUET
100-6100-531400	BOOKS AND PERIODICALS
100-6100-531592	CONCESSION EXPENSE
100-6100-531594	TAXES ON ITEMS FOR RESALE
100-6100-531600	SMALL EQUIPMENT
100-6100-531701	TROPHIES, RIBBONS, AWARDS
100-6100-531702	ATHLETIC SUPPLIES
100-6100-531703	OTHER SUPPLIES
100-6100-531704	ARTS & LEISURE
100-6100-531705	STARS OF TOMORROW
100-6100-531706	DONATION(S)
100-6100-541100	SITES
100-6100-541102	SITES- JAYCEE LANDING DEVELOPMENT
100-6100-541201	SITE IMPROVEMENTS
100-6100-541204	SITE IMPROVEMENTS-BMP DEVELOP.
100-6100-541205	LAG-FENCE GRANT EXP.
100-6100-541206	RAYONIER PARK GRANT

100-6100-541207	RAYONIER GRANT-HALL RICHARDSON
100-6100-541209	TENNIS & BASKETBALL COURTS GRANT
100-6100-541211	BMP WALKING TRACK & NATURE TRAIL
100-6100-541300	BUILDINGS
100-6100-541301	BUILDINGS - BMP DEVELOPMENT
100-6100-541302	CRACKER WILLIAMS-IMPROVEMENTS
100-6100-542200	VEHICLES
100-6100-542300	FURNITURE AND FIXTURES
100-6100-542400	COMPUTERS
100-6100-542500	OTHER EQUIPMENT
100-6100-542503	EQUIPMENT - BMP DEVELOPMENT
100-6100-552500	INSURANCE PREMIUMS
100-6100-552501	INSURANCE PREMIUMS-RETIREEES
100-6100-552502	HEALTH INSURANCE CLAIMS
100-6100-571007	ODUM RECREATION
100-6100-571008	SCREVEN RECREATION
100-6100-581201	PRINCIPAL-PRINTERS
100-6100-581203	PRINCIPAL-POOL
100-6100-582203	INTEREST-POOL
100-6100-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Revenue

100-6100-331354	BMP WALKING TRACK & NATURE TRAIL
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100-6100-331365	JAYCEE LANDING-RECREATION TRAILS GRANT
100-6100-336011	RAYONIER GRANT
100-6100-347200	REC. BLDG. RENTAL
100-6100-347201	FIELD RENTAL
100-6100-347202	RECREATION ADMISSION FEES
100-6100-347500	BASEBALL/SOFTBALL/T-BALL FEES
100-6100-347501	SOCCER FEES
100-6100-347502	FOOTBALL FEES
100-6100-347503	GOLF FEES
100-6100-347504	TENNIS FEES
100-6100-347505	SWIMMING FEES
100-6100-347506	TRACK FEES
100-6100-347507	BASKETBALL FEES
100-6100-347509	CHEERLEADING FEES
100-6100-347900	CONCESSION FEES
100-6100-381007	LAKE GRACE RENT
100-6100-389002	MISCELLANEOUS REVENUES
TOTAL REVENUE	

Dept 6510 - Library Administration

Expenditure

100-6510-541300	BUILDINGS
100-6510-572015	WAYNE COUNTY LIBRARY
TOTAL EXPENDITURE	

Dept 7130 - Agricultural Resources

Expenditure

100-7130-511100	SALARIES-REGULAR
100-7130-511101	LONGEVITY PAY
100-7130-511200	SALARIES - TEMPORARY EMPL.
100-7130-511300	SALARIES-OVERTIME
100-7130-512200	SOCIAL SECURITY-COUNTY SHARE
100-7130-512300	FICA
100-7130-512400	RETIREMENT CONTRIBUTIONS
100-7130-512600	UNEMPLOYMENT INSURANCE
100-7130-512700	WORKERS COMPENSATION
100-7130-512901	UNIFORMS
100-7130-521201	LEGAL FEES
100-7130-521202	AUDITING
100-7130-521301	TECHNICAL SERVICES
100-7130-522101	CARPET & OTHER CLEANING SERVICES
100-7130-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-7130-522202	BUILDING REPAIRS & MAINTENANCE
100-7130-522203	VEHICLE REPAIRS & MAINTENANCE
100-7130-522310	RENTAL OF LAND & BUILDINGS
100-7130-522320	RENTAL OF EQUIPMENT & VEHICLES
100-7130-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-7130-523201	TELEPHONE
100-7130-523202	PAGERS AND RADIOS
100-7130-523203	INTERNET SERVICES

100-7130-523204	POSTAGE
100-7130-523300	ADVERTISING
100-7130-523400	PRINTING AND BINDING
100-7130-523501	TRAVEL
100-7130-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-7130-523615	MVR REPORT FEE
100-7130-523700	EDUCATION AND TRAINING
100-7130-523800	LICENSES-PROFESSIONAL PERSONNEL
100-7130-523851	TEMPORARY WORKERS
100-7130-523909	EXTERMINATING (PEST CONTROL)
100-7130-523911	VEHICLE TOWING
100-7130-523912	VARIOUS OTHER PURCHASED SERVICES
100-7130-531101	OFFICE SUPPLIES
100-7130-531210	WATER/SEWERAGE
100-7130-531230	ELECTRICITY
100-7130-531270	GASOLINE
100-7130-531301	FOOD
100-7130-531400	BOOKS AND PERIODICALS
100-7130-531600	SMALL EQUIPMENT
100-7130-531703	OTHER SUPPLIES
100-7130-541100	SITES
100-7130-541201	SITE IMPROVEMENTS
100-7130-541300	BUILDINGS

100-7130-542100	MACHINERY
100-7130-542200	VEHICLES
100-7130-542300	FURNITURE AND FIXTURES
100-7130-542400	COMPUTERS
100-7130-542500	OTHER EQUIPMENT
100-7130-542505	YOUNG FARMERS - NEW EQUIP. GRANT
100-7130-552500	INSURANCE PREMIUMS
100-7130-552502	HEALTH INSURANCE CLAIMS
100-7130-572001	YOUNG FARMERS OF AMERICA
100-7130-573007	UGA SALARY,ETC. REIMBURSEMENT
100-7130-581201	PRINCIPAL-PRINTERS
100-7130-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Revenue

100-7130-331113	NRCS SALARY REIMBURSEMENT
TOTAL REVENUE	

Dept 7131 - 4-H Expansion

Expenditure

100-7131-512300	FICA
100-7131-521202	AUDITING
100-7131-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-7131-522202	BUILDING REPAIRS & MAINTENANCE
100-7131-523201	TELEPHONE
100-7131-523400	PRINTING & BINDING

100-7131-523501	TRAVEL
100-7131-523504	TEAM TRAVEL
100-7131-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-7131-523615	MVR REPORT FEE
100-7131-523700	EDUCATION AND TRAINING
100-7131-531101	OFFICE SUPPLIES
100-7131-531270	GASOLINE
100-7131-531301	FOOD
100-7131-531600	SMALL EQUIPMENT
100-7131-531703	OTHER SUPPLIES
100-7131-541201	SITE IMPROVEMENTS
TOTAL EXPENDITURE	

Dept 7140 - Forest Resources

Expenditure

100-7140-511100	SALARIES-REGULAR
100-7140-511101	LONGEVITY PAY
100-7140-511200	SALARIES - TEMPORARY EMPL.
100-7140-511300	SALARIES-OVERTIME
100-7140-512200	SOCIAL SECURITY-COUNTY SHARE
100-7140-512300	FICA
100-7140-512400	RETIREMENT CONTRIBUTIONS
100-7140-512600	UNEMPLOYMENT INSURANCE
100-7140-512700	WORKERS COMPENSATION
100-7140-512901	UNIFORMS

100-7140-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-7140-522320	RENTAL OF EQUIPMENT & VEHICLES
100-7140-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-7140-523201	TELEPHONE
100-7140-523202	PAGERS AND RADIOS
100-7140-523203	INTERNET SERVICES
100-7140-523204	POSTAGE
100-7140-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-7140-531301	FOOD
100-7140-531400	BOOKS AND PERIODICALS
100-7140-531600	SMALL EQUIPMENT
100-7140-531703	OTHER SUPPLIES
100-7140-542400	COMPUTERS
100-7140-542500	OTHER EQUIPMENT
100-7140-552500	INSURANCE PREMIUMS
100-7140-552502	HEALTH INSURANCE CLAIMS
100-7140-571009	STATE OF GEORGIA FORESTRY COMMISSIO
100-7140-581201	PRINCIPAL-PRINTERS
100-7140-582304	INTEREST-PRINTERS
TOTAL EXPENDITURE	

Dept 7220 - Building Inspection

Expenditure

100-7220-511100	SALARIES-REGULAR
100-7220-511101	LONGEVITY PAY

100-7220-512200	SOCIAL SECURITY-COUNTY SHARE
100-7220-512300	FICA
100-7220-512400	RETIREMENT CONTRIBUTIONS
100-7220-512600	UNEMPLOYMENT INSURANCE
100-7220-512700	WORKERS COMPENSATION
100-7220-512901	UNIFORMS
100-7220-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-7220-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-7220-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-7220-522203	VEHICLE REPAIRS & MAINTENANCE
100-7220-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-7220-523201	TELEPHONE
100-7220-523202	PAGERS AND RADIOS
100-7220-523203	INTERNET SERVICES
100-7220-523204	POSTAGE
100-7220-523300	ADVERTISING
100-7220-523400	PRINTING AND BINDING
100-7220-523501	TRAVEL
100-7220-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-7220-523700	EDUCATION AND TRAINING
100-7220-523901	DRUG SCREENING
100-7220-523911	VEHICLE TOWING
100-7220-523912	VARIOUS OTHER PURCHASED SERVICES

100-7220-531101	OFFICE SUPPLIES
100-7220-531270	GASOLINE
100-7220-531301	FOOD
100-7220-531400	BOOKS AND PERIODICALS
100-7220-531600	SMALL EQUIPMENT
100-7220-531703	OTHER SUPPLIES
100-7220-542400	COMPUTERS
100-7220-542500	OTHER EQUIPMENT
100-7220-552500	INSURANCE PREMIUMS
100-7220-552502	HEALTH INSURANCE CLAIMS
TOTAL EXPENDITURE	

Revenue

100-7220-321200	BUSINESS LICENSE FEE
100-7220-323100	BUILDING PERMIT FEE
TOTAL REVENUE	

Dept 7520 - Economic Development

Expenditure

100-7520-511100	SALARIES-REGULAR
100-7520-512200	SOCIAL SECURITY-COUNTY SHARE
100-7520-512300	FICA
100-7520-512400	RETIREMENT CONTRIBUTIONS
100-7520-512600	UNEMPLOYMENT INSURANCE
100-7520-512700	WORKERS COMPENSATION
100-7520-521201	LEGAL FEES

100-7520-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-7520-522202	BUILDING REPAIRS & MAINTENANCE
100-7520-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-7520-523605	RDC DUES
100-7520-523606	SEVEN RIVERS RC&D
100-7520-523607	SATILLA RIVER S & W DISTRICT
100-7520-523615	MVR REPORT FEE
100-7520-531540	BROADBAND INITIATIVE
100-7520-541201	SITE IMPROVEMENTS
100-7520-541304	RAILROAD DEPOT
100-7520-552500	INSURANCE PREMIUMS
100-7520-572003	INDUSTRIAL DEVELOPMENT AUTH.
100-7520-572004	GA. ARMY NATIONAL GUARD
100-7520-572005	WAYNE CO. BEAUTIFICATION COMMITTEE
TOTAL EXPENDITURE	

Dept 7540 - Tourism

Expenditure

100-7540-531703	OTHER SUPPLIES
100-7540-572013	HOTEL/MOTEL TAX- TOURISM BOARD
TOTAL EXPENDITURE	

Revenue

100-7540-314100	HOTEL/MOTEL TAX
TOTAL REVENUE	

Dept 7563 - Airport

Expenditure

100-7563-511100	SALARIES-REGULAR
100-7563-511300	SALARIES-OVERTIME
100-7563-512200	SOCIAL SECURITY-COUNTY SHARE
100-7563-512300	FICA
100-7563-512700	WORKERS COMPENSATION
100-7563-521201	LEGAL FEES
100-7563-521202	AUDITING
100-7563-521208	ARCHITECTS, ENGINEERS SURVEYORS PLA
100-7563-521301	TECHNICAL SERVICES
100-7563-521306	PROGRAMMING, SOFTWARE MAINTENANCE
100-7563-522201	EQUIPMENT REPAIRS & MAINTENANCE
100-7563-522202	BUILDING REPAIRS & MAINTENANCE
100-7563-522203	VEHICLE REPAIRS & MAINTENANCE
100-7563-522320	RENTAL OF EQUIPMENT & VEHICLES
100-7563-523100	INSURANCE-PROPERTY, LIABILITY, ETC.
100-7563-523201	TELEPHONE
100-7563-523203	INTERNET SERVICES
100-7563-523204	POSTAGE
100-7563-523300	ADVERTISING
100-7563-523400	PRINTING AND BINDING
100-7563-523601	MEMBERSHIP, DUES, SUBSCRIPTIONS
100-7563-523611	BUSINESS LICENSE FEE

100-7563-523615	MVR REPORT FEE
100-7563-523907	AIRPORT F.B.O.
100-7563-523908	ACCIDENT CLAIMS
100-7563-523909	EXTERMINATING (PEST CONTROL)
100-7563-523911	VEHICLE TOWING
100-7563-523912	VARIOUS OTHER PURCHASED SERVICES
100-7563-531101	OFFICE SUPPLIES
100-7563-531230	ELECTRICITY
100-7563-531240	BOTTLED GAS
100-7563-531270	GASOLINE
100-7563-531593	AV GAS, JET FUEL, OIL FOR RESALE
100-7563-531594	TAXES ON ITEMS FOR RESALE
100-7563-531600	SMALL EQUIPMENT
100-7563-531703	OTHER SUPPLIES
100-7563-541100	SITES
100-7563-541201	SITE IMPROVEMENTS
100-7563-541207	AIRPORT IMPROVEMENTS GRANT
100-7563-541300	BUILDINGS
100-7563-541303	AIRPORT TERMINAL GR.-CO. & ONE GA.
100-7563-542100	MACHINERY
100-7563-542200	VEHICLES
100-7563-542300	FURNITURE AND FIXTURES
100-7563-542400	COMPUTERS
100-7563-542500	OTHER EQUIPMENT

TOTAL EXPENDITURE

Revenue

100-7563-331352	AIRPORT CAP. IMPROV.GRANT-FED.
100-7563-334322	AIRPORT CAP. IMPROV.GRANT-STATE
100-7563-345310	AIRPORT CHARGES
100-7563-345311	AIRPORT FUEL & OIL SALES
TOTAL REVENUE	

Dept 9000 - Other Financing Uses

Expenditure

100-9000-611001	OPR. TRANSFERS OUT TO NEW JAIL
100-9000-611005	TRANSFER TO E-911 FUND
100-9000-611006	TRANSFER OUT TO CDBG
100-9000-611007	TRANSFER OUT TO SPLOST II
100-9000-611008	TRANSFER OUT TO HOTEL/MOTEL
100-9000-611009	TRANSFER OUT TO T-SPLOST
100-9000-611010	TSF TO SPLOST III
100-9000-611011	TRANSFER TO REVOLVING LOAN FUND
100-9000-611012	TSF TO GO BONDS
100-9000-611013	TRANSFER TO DATE FUND
100-9000-611014	TRANSFER TO SPLOST IV
100-9000-611015	TRANSFER TO/FROM ARP OTHER DEPTS
100-9000-611016	TSF ARP SHERIFF
100-9000-611017	TSF ARP JAIL

100-9000-611018

TSF ARP ROAD

100-9000-611019

TSF ARP EMS

100-9000-611020

TSF ARP REC

100-9000-611021

TSF ARP FIRE

100-9000-611055

TRANSFER TO BOND SINKING FUND

TOTAL EXPENDITURE

Revenues
30,500.00

14,500.00
100.00
4,867,850.00

17,983,000.00
5,200.00

562,050.00

386,050.00
90,000.00
121,000.00
16,986.00

148,000.00
130,000.00

1,004,500.00

507,000.00
500.00
20,615.00
60,400.00

6,000.00

820,000.00

309,000.00

6,000.00

420,000.00

137,700.00

15,000.00

200,000.00

24,000.00

1,513,750.00

2024

ORIGINAL

BUDGET

500.00

30,000.00

30,500.00

30,500.00

54,067.44

6,890.16

1,845.00

1,000.00

414.00

6,000.00

420.00

500.00

50,000.00

15,000.00

5,000.00

200.00

141,336.60

22,370.27

87.50

1,718.02

1,572.04

110.00

169.00

150.00

300.00

1,500.00

100.00

500.00

150.00

200.00

28,926.83

98,758.75

8,473.04

12,183.46

315.00

350.00

933.00

1,200.00

600.00

15,000.00

200.00

2,000.00

2,000.00

100.00

142,113.25

22,370.27

87.50

1,718.02

1,572.04

110.00

169.00

150.00

300.00

550.00

150.00

100.00

27,276.83

200,000.00

15,300.00

200.00

4,000.00

500.00

7,000.00

3,000.00

2,000.00

1,000.00

12,000.00

1,233.00

7,500.00

200.00

4,000.00

20,000.00

3,000.00

3,000.00

1,000.00

3,000.00

1,500.00

2,500.00

1,000.00

400.00

2,500.00

4,000.00

3,000.00

12,000.00

314,833.00

14,500.00

14,500.00

60,603.88

150.00

4,647.67

2,436.23

150.00

500.00

300.00

1,000.00

463.00

1,200.00

3,000.00

16,000.00

100.00

500.00

1,500.00

300.00

1,000.00

150.00

2,000.00

200.00

250.00

500.00

300.00

1,000.00

500.00

98,750.78

100.00

100.00

187,900.55

346.20

14,400.88

8,703.54

300.00

250.00

60,000.00

1,000.00

50,700.00

25,000.00

40,000.00

6,000.00

4,000.00

1,000.00

4,000.00

970.00

25,000.00

6,000.00

5,000.00

5,000.00

500.00

2,500.00

8,000.00

150.00

150.00

1,000.00

50.00

200.00

15,000.00

4,000.00

250.00

1,400.00

1,000.00

3,000.00

1,000.00

8,000.00

2,500,000.00

182,590.08

9,000.00

3,183,361.25

100,000.00

2,550,000.00

90,000.00

12,500.00

400.00

1,400,000.00

40,000.00

16,000.00

6,000.00

50.00

400,000.00

11,500.00

42,000.00

6,000.00

18,000.00

34,400.00

60,000.00

1,000.00

80,000.00

4,867,850.00

58,164.47

226.80

4,466.93

3,795.43

150.00

441.00

100.00

1,000.00

150.00

1,000.00

500.00

500.00

150.00

10,000.00

80,644.63

304,050.51

812.00

23,321.98

19,816.06

700.00

45,000.00

4,600.00

500.00

18,850.00

400.00

2,000.00

2,252.00

15,600.00

3,000.00

15,904.00

3,400.00

1,000.00

9,803.00

3,000.00

1,500.00

3,000.00

70.00

39,520.00

8,000.00

100.00

300.00

1,500.00

1,000.00

1,500.00

4,000.00

500.00

3,000.00

537,999.55

10,000,000.00

700,000.00

275,000.00

1,200,000.00

2,500,000.00

190,000.00

20,000.00

1,500,000.00

12,000.00

150,000.00

100,000.00

5,000.00

300,000.00

50,000.00

30,000.00

12,500.00

45,000.00

5,500.00

480,000.00

35,000.00

3,000.00

350,000.00

20,000.00

17,983,000.00

314,273.75

362.00

24,620.43

20,464.32

3,500.00

23,000.00

50,000.00

230,000.00

2,500.00

1,000.00

1,500.00

3,535.00

4,600.00

3,200.00

2,500.00

1,000.00

250.00

25,000.00

12,000.00

7,000.00

10,000.00

100.00

12,000.00

4,000.00

1,500.00

4,000.00

500.00

500.00

300.00

1,000.00

3,500.00

1,500.00

2,600.00

771,805.50

100.00

5,000.00

100.00

5,200.00

182,066.23

744.00

14,638.29

11,950.27

5,900.00

300.00

10,000.00

3,000.00

3,000.00

5,000.00

24,023.00

3,000.00

5,000.00

100.00

8,000.00

200.00

100.00

450.00

200.00

600.00

300.00

20,000.00

8,000.00

300.00

6,000.00

16,000.00

20,000.00

348,871.79

101,000.00

7,726.50

450.00

35,000.00

4,500.00

45,000.00

2,000.00

10,000.00

20,000.00

11,301.00

1,200.00

3,000.00

100.00

3,000.00

450.00

2,000.00

150.00

500.00

35,000.00

150.00

1,000.00

1,000.00

10,000.00

34,000.00

3,000.00

331,527.50

200,000.00

50,000.00

50.00

33,000.00

2,500.00

250,000.00

4,500.00

10,000.00

7,000.00

5,000.00

562,050.00

10,250.00

10,250.00

100,000.00

100,000.00

459,346.43

836.00

35,203.96

29,911.86

1,300.00

4,000.00

1,000.00

57,000.00

65,000.00

1,000.00

8,000.00

10,000.00

5,200.00

5,643.00

6,600.00

7,000.00

25,000.00

400.00

15,000.00

4,000.00

5,000.00

100.00

75,000.00

650.00

100.00

2,500.00

3,000.00

200.00

450.00

1,000.00

18,000.00

1,000.00

10,000.00

150.00

500.00

200.00

5,000.00

7,000.00

3,000.00

1,000.00

1,500.00

23,800.00

900,591.25

8,400.00

642.60

2,500.00

1,268.00

450.00

100.00

254,875.00

268,235.60

337,742.24

25,838.20

1,744.58

800.00

40,000.00

10,000.00

30,000.00

4,200.00

30,000.00

5,000.00

50,000.00

2,000.00

2,321.00

1,200.00

250.00

3,000.00

500.00

500.00

6,500.00

1,000.00

150.00

500.00

1,500.00

554,746.02

50.00

2,000.00

2,500.00

8,000.00

350,000.00

23,000.00

500.00

386,050.00

239,636.65

534.00

19,878.57

14,855.75

1,500.00

2,000.00

4,200.00

500.00

100.00

2,500.00

400.00

1,728.00

2,800.00

3,000.00

500.00

50.00

800.00

19,950.00

650.00

1,200.00

50.00

500.00

2,200.00

300.00

2,000.00

200.00

800.00

1,000.00

700.00

324,532.97

90,000.00

90,000.00

232,309.26

433.00

17,804.78

13,828.25

575.00

1,000.00

2,000.00

7,000.00

3,000.00

1,000.00

100.00

1,783.00

3,200.00

4,000.00

1,500.00

250.00

7,500.00

1,000.00

2,000.00

2,000.00

50.00

500.00

2,500.00

200.00

200.00

50.00

500.00

1,000.00

3,000.00

4,300.00

314,583.29

10,000.00

14,000.00

37,000.00

60,000.00

121,000.00

83,352.58

6,376.47

330.00

65,000.00

20,000.00

8,400.00

676.00

100.00

1,500.00

50.00

200.00

185,985.05

16,686.00

300.00

16,986.00

3,000.00

654.00

241,899.00

245,553.00

2,343,442.04

5,512.00

350,000.00

210,325.58

174,151.51

56,500.00

52,000.00

8,800.00

1,000.00

1,600.00

1,000.00

1,500.00

55,000.00

18,000.00

8,000.00

120,000.00

2,000.00

119,659.00

26,500.00

5,500.00

1,500.00

4,000.00

2,000.00

21,000.00

7,500.00

300.00

12,000.00

8,000.00

1,000.00

6,000.00

450.00

8,000.00

3,000.00

4,000.00

1,000.00

20,000.00

330,000.00

10,000.00

100.00

10,000.00

35,000.00

1,000.00

2,000.00

250,000.00

1,500.00

10,000.00

23,000.00

4,332,840.13

15,000.00

40,000.00

70,000.00

20,000.00

3,000.00

148,000.00

1,153,441.33

2,396.00

145,000.00

101,900.86

85,932.43

23,500.00

35,000.00

1,500.00

5,000.00

400,000.00

4,000.00

35,000.00

40,000.00

50,000.00

5,000.00

6,000.00

28,804.00

8,000.00

7,500.00

400.00

300.00

3,000.00

7,000.00

3,000.00

600.00

1,000.00

450.00

100.00

500.00

6,000.00

70,000.00

10,000.00

65,000.00

10,000.00

2,500.00

250,000.00

300.00

4,500.00

80,000.00

16,000.00

2,000.00

2,000.00

50,000.00

10,000.00

4,000.00

2,736,624.62

60,000.00

70,000.00

130,000.00

189.00

100.00

289.00

4,000.00

500.00

7,490.00

500.00

1,000.00

550.00

500.00

4,000.00

2,000.00

1,500.00

22,040.00

107,572.24

4,388.97

21,155.47

11,200.00

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20,000.00

10,246.00

2,160.00

500.00

7,000.00

500.00

1,000.00

200.00

250.00

5,000.00

400,000.00

9,000.00

11,737.00

617,009.68

2,000.00

5,000.00

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5,000.00

3,980.00

200.00

1,200.00

800.00

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500.00

1,000.00

23,430.00

1,000.00

5,000.00

2,000.00

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5,434.00

150.00

1,000.00

300.00

800.00

100.00

1,000.00

100.00

500.00

1,000.00

21,884.00

500.00

3,000.00

1,500.00

3,500.00

2,576.00

800.00

500.00

500.00

200.00

1,000.00

14,076.00

1,000.00

2,000.00

1,000.00

5,000.00

4,214.00

1,000.00

800.00

450.00

300.00

1,000.00

16,764.00

1,500.00

3,000.00

3,000.00

5,000.00

5,453.00

2,000.00

700.00

1,500.00

1,500.00

500.00

1,000.00

25,153.00

1,000.00

1,000.00

2,000.00

4,000.00

2,929.00

800.00

300.00

600.00

750.00

100.00

1,000.00

14,479.00

1,000.00

2,500.00

2,000.00

2,500.00

2,606.00

600.00

300.00

500.00

500.00

500.00

1,000.00

14,006.00

1,164,045.82

1,171.00

200,000.00

106,926.87

77,852.89

33,000.00

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85,000.00

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22,662.00

12,400.00

2,300.00

500.00

100.00

100.00

500.00

3,560.00

9,500.00

1,500.00

1,200.00

800.00

450.00

1,000.00

150.00

1,800.00

1,300.00

8,000.00

68,000.00

1,300.00

4,000.00

7,500.00

60,000.00

50,000.00

7,000.00

35,000.00

2,059,718.58

4,500.00

1,000,000.00

1,004,500.00

34,854.74

2,721.47

650.00

720.00

400.00

500.00

1,500.00

2,741.00

2,000.00

750.00

50.00

3,600.00

450.00

1,400.00

3,000.00

200.00

1,000.00

250.00

3,150.00

59,937.21

535,641.16

1,479.00

85,000.00

49,093.12

41,713.11

1,500.00

15,600.00

60,300.00

1,000.00

1,000.00

5,014.00

50,000.00

4,500.00

50.00

200.00

100.00

1,000.00

500.00

1,000.00

200.00

450.00

450.00

5,000.00

800.00

20,000.00

200.00

1,000.00

1,000.00

7,500.00

1,500.00

1,000.00

5,000.00

5,500.00

904,290.39

7,000.00

500,000.00

507,000.00

43,725.95

54.00

3,440.97

2,698.80

925.00

1,200.00

3,000.00

2,000.00

1,577.00

1,500.00

750.00

50.00

300.00

6,000.00

1,000.00

4,500.00

3,000.00

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26,923.00

105,644.72

500.00

500.00

77,159.25

123.00

6,049.79

4,744.93

1,900.00

1,200.00

1,500.00

9,500.00

5,000.00

5,000.00

2,000.00

500.00

4,594.00

4,000.00

12,000.00

3,500.00

25.00

100.00

4,000.00

200.00

1,500.00

500.00

5,000.00

1,500.00

250.00

4,000.00

750.00

2,000.00

1,500.00

160,095.97

20,615.00

20,615.00

120,411.17

729.00

600.00

9,313.12

8,521.81

4,400.00

1,000.00

300.00

1,500.00

2,500.00

2,000.00

2,869.00

5,000.00

1,300.00

50.00

300.00

380.00

250.00

600.00

50.00

900.00

200.00

1,000.00

1,000.00

1,000.00

10,000.00

100.00

3,647.00

450.00

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17,600.00

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500.00

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7,500.00

224,771.10

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400.00

60,400.00

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1,199.40

1,680.00

24,191.75

19,125.08

15,000.00

4,600.00

1,500.00

60,000.00

33,000.00

900.00

19,972.00

1,000.00

50.00

200.00

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16,000.00

50.00

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500.00

139,971.00

150.00

3,200.00

20,000.00

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718,581.86

1,253,170.52

4,797.60

6,720.00

96,767.00

76,500.33

60,000.00

19,000.00

1,500.00

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2,000.00

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685.00

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4,000.00

2,000.00

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7,000.00

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2,615,504.45

6,000.00

5,400.00

11,400.00

6,000.00

6,000.00

12,480.00

954.72

200.00

9,000.00

1,200,000.00

95.00

150.00

3,000.00

100.00

15,000.00

1,240,979.72

45,000.00

775,000.00

820,000.00

2,300.00

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362,222.05

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765.00

27,900.62

21,821.41

5,600.00

7,000.00

7,500.00

2,000.00

2,000.00

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2,000.00

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5,500.00

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1,000.00

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309,000.00

5,000.00

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105,000.00

15,000.00

4,015.00

450.00

19,465.00

6,000.00

6,000.00

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16,041.00

2,000.00

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341.00

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5,480.55

7,800.00

1,000.00

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4,000.00

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11,000.00

20,743.00

14,500.00

4,000.00

180.00

150.00

2,000.00

200.00

1,000.00

2,000.00

5,000.00

450.00

500.00

400.00

4,000.00

1,000.00

3,500.00

150,000.00

800.00

800.00

2,500.00

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30,000.00

585,804.90

200,000.00

220,000.00

420,000.00

406,789.30

869.00

8,000.00

31,875.89

24,744.09

13,500.00

600.00

1,000.00

60,000.00

40,000.00

10,000.00

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6,000.00

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137,700.00

150,000.00

150,000.00

82,232.96

33.00

7,417.45

1,580.51

875.00

2,500.00

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234,932.92

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16,822.20

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35,000.00

500.00

79,412.35

48,265.27

13.00

3,693.29

2,654.59

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250.00

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19,103.00

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5,289.00

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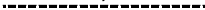
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1,513,750.00
